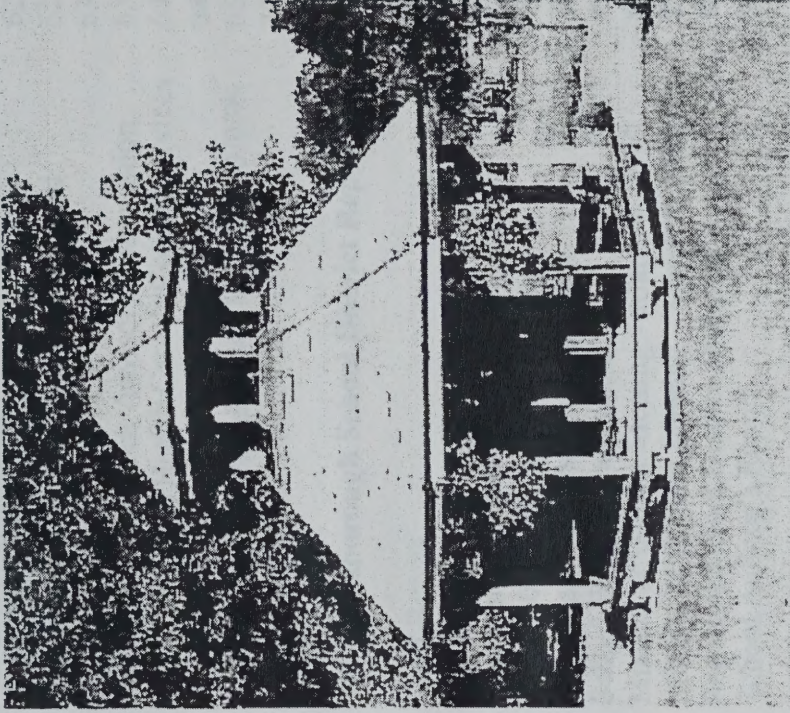


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TOWN OF MARLBOROUGH

1999 TOWN REPORT



Bell Tower at Main Street and Terrace Street

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TOWN OF MARLBOROUGH

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ON THE COVER

The bell tower represents a very important part of our industrial history. The bell in the tower was used at the Monadnock Blanket Mill that operated on the site from 1869 to 1953. The bell was used at the Mill to signal the start of work, and for a time, as a fire signal. The workers in the mill produced thousands of horse blankets, camp blankets, auto robes and saddle blankets each year.

Mr. Gerhard Blombach, former owner of the Minnewawa Manufacturing Company, donated the bell to the Marlborough Historical Society in 1991. He had previously donated the site of the bell tower to the Town in the mid-nineteen sixties. His company produced a narrow fabric label.

In 1992, the Historical Society teamed up with builder Frederick Mead to design and build the bell tower using a generous donation from Mr. Blombach and Historical Society funds. The bell tower was dedicated in July 1993. In 1996 the Historical Society donated the bell tower to the Town with the Heritage Commission becoming responsible for its care and maintenance. The Marlborough Garden Club has developed and maintained the area around the site with beautiful flower gardens.

The bell tower is one of the Heritage Commission's "21 Cornerstone" projects. It and other projects can be viewed in their project book at the Frost Free Library and the Town Offices.

SPECIAL RECOGNITION

MARLBOROUGH VOLUNTEER OF THE YEAR

Ten citizens of the State of New Hampshire were honored for their voluntary efforts and dedication to Town and City governments. Plaques recognizing the outstanding community service were presented during the Awards Luncheon at the Annual Meeting of the New Hampshire Municipal Association in November 1999.

Mr. Richard W. Butler, Chairman of the Heritage Commission and President of the Marlborough Historical Society was nominated by the Board of Selectmen and selected among many nominees by the Association. Mr. Butler was recognized for his tremendous commitment to maintaining the historical aspects of the community. He has demonstrated outstanding leadership by organizing various subcommittees to get projects under way and pays extremely close attention to details. Of particular note, he has insured the continuation of the restoration of the oldest farmhouse in the Town known as the Gates House. The project is approximately ninety percent complete and is already used as an educational tool for our school children. He was highly instrumental in having the bell tower project completed as well as assembling the "21 Cornerstone" projects now being tracked by the Heritage Commission.

Mr. Butler is also a former member of the Marlborough School Board and the Zoning Board of Adjustment. He has given many years of service to the Town.

Background Information

The Township was chartered in 1752 by the Masonic Proprietors' Agent as "Monadnock Number 5". The lots were drawn in 1762 and were first settled some two years later. The Township was incorporated in 1776.

Statistics

Population: 2055 Households: 856
Location: Latitude 42 degrees 52 minutes North
 Longitude 72 degrees 12 minutes West
Elevation above sea level: 730 feet
Land: 20.5 square miles Water: 0.2 square miles

POLITICAL REPRESENTATIVES

*****FEDERAL*****STATE*****

U.S. Senators:

Honorable Judd Gregg
393 Russell Senate Office Building
Washington, D.C. 20510-2904
Phone: 202-224-3324
Fax: 202-224-4952
Contact: Stan Sokol

Honorable Bob Smith
307 Dirksen Senate Office Bld.
Washington, D.C. 20510
Phone: 202-224-2841
Fax: 202-224-1353
Contact: Pat Petley

Governor of New Hampshire: **Governor Jeanne Shaheen**
Office of the Governor
State House
Concord, N.H. 03301
Phone: 271-2121

Local Office: 125 North Main Street
Concord, N.H. 03301
Phone: 225-7115
Fax: 224-0198
Contact: Carol Carpenter

Executive Council, District 2: **Councilor Peter Spaulding**
State House, Room 207
Concord, N.H. 03301
Phone: 271-3632

State Senator, District 10: **Senator Thomas Eaton**
LOB, Room 102A
Concord, N.H. 03301-4951
Phone: 271-3073

U.S. Congressman, 2nd N.H. District:

Honorable Charles Bass
218 Cannon House Office Building
Washington, D.C. 20515
Phone: 202-225-5206
Fax: 202-225-2946
Contact: David Leland

Representatives to the General Court:

Honorable Daniel Burnham
P.O. Box 496
Dublin, N.H. 03444-0496
Phone: (H) 563-8629

Local Office: One West Street Suite 208
Keene, NH 03431
Phone: 358-5092
E-Mail: cbass@hr.house.gov
Contact: Darwin Cusack

Honorable Stephen G. Avery
P.O. Box 495
Dublin, N.H. 03444-0495
Phone: (H) 563-8801

SELECTMEN'S FOREWORD

This has been a rather quiet year for the Town. The biggest project was finishing the new pump house and water line to the trailer park creating an updated environment for the residents. Our engineer, Mr. Robert Hitchcock, P.E., did a fine job of putting the project together and Park Construction did a fine construction job. The Town has a new asset to be proud of and the project was funded from Community Development Block Grant (CDBG). CDBG funds are from the Federal HUD program and are administered by the N.H. Office of State Planning. Our administrator for the grant was Southwest Region Planning Commission and we thank Brian McMaster for his help in taking care of the grant documentation.

This was also the year to address street name changes that could potentially cause problems in the Emergency 911 system. Those considered were sound alike names or many names for the same street or road. After much deliberation and a public hearing, the following changes took place:

East Main Street and Dublin Road became Main Street. The numbers of the houses did not change.

South Main Street and Bridge Street became Jaffrey Road. The numbers of the houses did not change.

Monadnock Court to Tarbox Court – same house numbers.

Richardson Court to Wilcox Court – same house numbers.

Water Court to Mill Court – same house numbers.

Stone Pond Cross Road became Colonial Road – same house numbers.

Meetinghouse Pond Road became Underwood Road

The short road between Jaffrey Road and Pleasant Street became Library Way.

Pleasant Court became Woodland Court – same numbers.

The Cross Road between Webb Depot Road and Thatcher Hill Road was eliminated and just called Thatcher Hill Road – new numbers assigned.

The lower end what used to be Thatcher Hill Road was named Sandy Way – new numbers assigned.

Trombley Road was changed to Whitcomb Road – same numbers.

The trailer park streets were named Mountain Drive for the main entry and Evergreen Lane and Rustic Lane are the smaller side streets- new numbers assigned.

Hopefully, this is the last of the changes for many years to come. We realize that this is disruptive but the changes were considered vital after some communities experienced problems with sound alike names.

The Board continues to work with the new Budget Committee and held joint hearings for the initial presentation of the requesting function. This saved time and duplicate effort on the part of the presenter and insured that equal information was presented. Some changes have resulted from the integration of the process and a minimal budget has been prepared. We are unsure of what the Legislature will do this coming year with regard to the School funding issue. We continue to monitor the issue and we will report to you as the situation warrants.

The Board of Selectmen

TOWN OFFICERS/EMPLOYEES

BOARD OF SELECTMEN: Municipal Property Committee Water/Sewer Commissioners	Chair: Lawrence W. Robinson '00 Gina M. Paight '01 David E. Cheney '02	SEXTON: WELFARE ADMINISTRATOR: Heidi F. Laffond DEPUTY: Yvette Redfield
ADMINISTRATIVE ASSISTANT: CLERK:	Laurent J. Biron Heidi F. Laffond	HEALTH OFFICER: Justine Torelli
TOWN CLERK-TAX COLLECTOR:	Ila Walton '02	AUDITOR: Vachon, Clukay & Co., PC
DEPUTY TOWN CLERK-TAX COLLECTOR:	Charlotte Crowell Deborah Williams	PLANNING BOARD: Chair: Ken Kerber '00 Robert Bennett '00 Sylvie Rice '00 Lawrence Robinson '00 James Bearce '01 *Katrina Malony '02 *Ellen Orkins '02
TOWN TREASURER:	Barbara B. Johnson '01	
MODERATOR:	Edward C. Goodrich Jr. '00	Secretary:
DIRECTOR OF PUBLIC WORKS: HIGHWAY DEPARTMENT EMPLOYEES:	Harry Patnode Jr. Richard Patnode Brian Tarr	ZONING BOARD: Chair: Robert Heald '01 Frank Buckbee '02 * Scott Swanson '99 Katrina Malony '99 Frank Knight '00 * Jerry Germer '01 Elmer Grover '01 Ellen Orkins
TRUSTEES OF TRUST FUNDS:	Chair: Wayne Crowell '01 Lila Coles '02 Norman Evans '00	
CEMETERY TRUSTEES:	Chair: Alphonse Despres '00 Edwin Woodward Sr. '01 Rita Grace '02	Secretary: *Designates Alternate Members

TOWN OFFICERS/EMPLOYEES

RECREATION COMMITTEE:

Chair: Kevin Southwell '02
 Gregory Orkins '02
 Jeffrey Castor '01
 Harry Brake '01
 William Coutts '00
 Elizabeth Ramsay '00
 Sara McMahon '00

POLICE CHIEF: POLICE OFFICERS:

Chief Raymond Dodge
 W. Garrett Chamberlain
 Eric Hood
 Michael C. Goodchild
 Paul Bertolami - Part Time
 Deborah Pickering
 Arlene St. Pierre
 Police Officer On Duty

Resigned:

Secretary:
 School Patrol:
 Animal Control:

RECYCLING/TRANSFER CTR. EMPLOYEES:

Manager, Franklin Pelkey
 Paul Laurendeau
 Ransom Webster
 Linwood B. Croteau
 Leo Lamoureux
 Clarence Batchelder

FROST FREE LIBRARY TRUSTEES:

Pres. Robert Bennett '01
 Anna Tilton '02
 Lawrence Robinson '00
 Gina Paight '01
 David Cheney '02
 Jacqueline Leahy '00
 Rufus Frost III
 Rev. Thomas Duston
 Rev. Joan McPherson

FIRE WARDS:

Chief Wayne Crowell '00
 Edward Wilson Jr. '01
 Clarence Batchelder '00
 Linwood Croteau '01
 John Manning '02

FOREST FIRE WARDEN:

Carl E. Russell

DEPUTY FOREST FIRE WARDENS:

Edward Wilson Jr.
 Wayne Crowell
 Michael Goodwin
 Michael Laffond

FROST FREE LIBRARY STAFF:

Assistant:
 Alternate Asst:
 Custodian:

Director, Lisa Bearce
 Dolores Biron
 Marcia Legru
 Ransom Webster

SUPERVISORS OF THE CHECKLIST:

Chair: Harry Kenney III '04
 Edward Wilson Jr. '05
 Robert Hackler '02

TOWN OFFICERS/EMPLOYEES

CONSERVATION COMMISSION:

Chair: Michael Krinsky '02
 Charles Buffler '02
 Benjamin Rice '02
 Ira Gavrin '01
 Ernest Linders '00
 Victor Deforest '00
 William Heyman '02

Secretary:

HERITAGE COMMISSION:

Chair: Richard Butler '00
 Pricilla Richardson '01
 Jean Packard '01
 Helen Wilson '00
 Edward Wilson Jr. '00
 Allan Williams '01
 Nancy Hayden '01
 Frederick Mead '02

Alternate:

BUDGET COMMITTEE:

Chair: John Northcott '02
 Sanford Johnson '01
 Robert Bennett '00
 Nancy Wyman '00
 Michael Krinsky '02
 Yvette Redfield '00
 Russell Brandwein '01
 Richard Hill '01
 Eugene Donohue '02
 Gina Paight
 Richard Seaver

Selectman:
 School:

ADHOC RIVERWALK COMMITTEE:

Chair: Robert Bennett '02
 Nancy Hayden '02
 Helen Wilson '02
 Richard Butler '02
 Nancy Buffler '02
 Ira Gavrin '02

INSPECTORS:

Building: Christopher Robbins
 Electrical: David Redfield Jr.
 Plumbing: Peter Henry

SOUTHWEST REGION PLANNING COMMISSIONERS:

Lawrence Robinson
 Laurent Biron

Transportation Advisory Committee:
 Housing Advisory Committee:

Laurent Biron
 Vacant

Natural Resource Advisory Committee:

Michael Krinsky

GENERAL INFORMATION

TOWN OFFICES: P.O. BOX 487
236 MAIN STREET

TDD SERVICE: Call 1-800-735-2964
for Relay New Hampshire

OFFICE HOURS:

Monday	9 A.M. TO 4:30 P.M.
	7 P.M. TO 9:00 P.M.
Tuesday	9 A.M. TO 4:30 A.M.
Wednesday	9 A.M. TO 12 Noon
Thursday	9 A.M. TO 4:30 P.M.
Friday	9 A.M. TO 2:00 P.M.

Board of Selectmen- 876-3751
& **Water/Sewer Commissioners**

**Building, Electrical & Plumbing
Inspectors-** call Town Clerk's Office

Town Clerk- 876-4529

Police Office- 876-3311 for routine business
Emergency call 911

Welfare- 876-3751 Hours are Tuesday and Thursday-
10:00 A.M. to 1:00 P.M.

Planning Board and Zoning Board meets second
Tuesday each month. Office hours are Monday night by
appointment 7-9 P.M. Call 876-4529 for appointment.

Recreation Committee meets periodically. Contact
876-3751 for information.

Heritage Commission meets every month. Contact
Chairman Richard Butler at 876-3980.

Conservation Commission meets periodically. Contact
Chairman Michael Krinsky at 876-3827 or Secretary
Charles Buffler at 876-4076.

Supervisor of the Checklist- Contact Town Clerk's
Office.

Cemetery Trustees- contact via Sexton Mr. Elmer
Grover, Jr. at 876-4204.

Health Officer- (Part Time) Mrs. Justine Torelli. Contact
876-4524.

GENERAL INFORMATION

DEPARTMENTS AT OTHER LOCATIONS:

Fire Department- Call 911

P.O. Box 487, 149 Main Street

Fire Chief- Wayne Crowell at 876-3842, meets 1st Thursday of month and equipment checks on Sunday morning.

Fire Warden- Carl Russell at 876-3349

Highway Department- 876-4401

P.O. Box 487, 132 Jaffrey Road

Director of Public Works/Road Agent- Mr. Harry Patnode, Jr.

Recycling/Transfer Center- 876-4795

P.O. Box 487, 114 Roxbury Road

Manager- Mr. Franklin Pelkey

Open Wednesday 3:00 P.M. - 7:00 P.M.

Friday 8:00 A.M. - 3:30 P.M.

Saturday 8:00A.M. - 1:00 P.M.

Frost Free Library- 876-4479

P.O. Box 416, 28 Jaffrey Road

Librarian- Mrs. Lisa Bearce

Hours:	Tues/Wed	2:00 P.M. to 8:00 P.M.
	Thursday	10:00 A.M to 5:00 P.M.
	Friday	2:00 P.M. to 5:00 P.M.
	Saturday	10:00 P.M. to 1:00 P.M.

**IN CASE OF
EMERGENCY CALL**

911

**GIVE NAME,
PHONE NUMBER
AND LOCATION**

**PLEASE REMEMBER TO PUT
YOUR HOUSE NUMBER NEAR
YOUR FRONT DOOR.**

GENERAL INFORMATION

ATTENTION DOG OWNERS

All dogs six months or older must be licensed by May 1, 2000. Licenses are available from the Town Clerk's office at the Town Offices.

An animal population control fee is now part of the license fee. This money will be sent to the State and given to low income persons to have their dogs and cats sterilized. The fees are as follows:

\$6.50 for neutered or spayed animal

\$9.00 for female or male animal

Note: Persons over 65 years of age may license one dog for \$2.00.

Late Fees: \$1.00 per month shall be charged if fees are not paid by June 1, 2000.

Any owner keeping a dog contrary to the provisions of NH Statutes RSA: 466 shall forfeit \$25.00 to the Town in which the dog is kept in addition to the above \$1.00 per month charge.

Note: Marlborough's leash law has been in effect since 1975.

THE FROST FREE LIBRARY AT 28 JAFFREY ROAD IS YOUR SOURCE FOR FLOOD PLAIN MANAGEMENT INFORMATION.

Publication include information on flood insurance, protecting a building from flooding, and community hazard mitigation. Contact the librarian for more information.

Additional assistance is also available at Marlborough Town Offices. Please contact the Selectmen's Office, Community Rating System Coordinator, at Marlborough Town Offices 236 Main Street, Marlborough, NH 03455-0487 for more information. Call 876-3751.

ATTENTION BOAT OWNERS

Your boat may be registered at John Fletcher's Bait and Tackle Shop at 293 Main Street. Boat taxes go to the Town in which they are paid. Let's give Marlborough the benefit of your boat tax!

INVENTORY OF TAXABLE PROPERTY

Please return your Inventory promptly. It is especially important that the census portion be filled in completely. This information is used for the school census and to compute our State Revenue Sharing. Inventories are due on **April 15, 2000**. **After that date, a minimum penalty of \$10.00 applies.**

TOWN OF MARLBOROUGH HOLIDAY SCHEDULE FROM MAY 2000 TO MARCH 2001

The Town of Marlborough follows the State of New Hampshire Holiday Schedule. Town Offices and the Departments will be **closed** on the following dates:

Memorial Day	Monday	May 29 th , 2000
Independence Day	Tuesday	July 4 th , 2000
Labor Day	Monday	September 4 th , 2000
Veteran's Day	Friday	November 10 th , 2000
Thanksgiving Day	Thursday	November 23 rd , 2000
Day after Thanksgiving	Friday	November 24 th , 2000
Christmas Day	Monday	December 25 th , 2000
New Year's Day	Monday	January 1 st , 2001
Martin Luther King, Jr.	Monday	January 15 th , 2001
Washington's Birthday	Monday	February 19 th , 2001

RECYCLING/TRANSFER CENTER HOLIDAY SCHEDULE FOR YEAR 2000

Memorial Day Week

May 24th – 11AM to 7 PM
May 26th – 8 AM to 3 PM
CLOSED: Saturday May 27th

Labor Day Week

August 30th – 11 AM to 7 PM
September 1st – 8 AM to 3 PM
CLOSED: Saturday September 2nd

Thanksgiving Week

November 21st – 11 AM to 7 PM
November 22nd – 8 AM to 3 PM
CLOSED: Friday & Saturday – November 24th, 25th

Christmas Week

December 20th – 11 AM to 7 PM
December 22nd – 8 AM to 3 PM
CLOSED: Saturday December 23rd

New Year's Week

December 27th – 11 AM to 7 PM
December 29th – 8 AM to 3 PM
CLOSED: Saturday December 30th

TOWN OF MARLBOROUGH 2000 WARRANT AND BUDGET

THE STATE OF NEW HAMPSHIRE
THE POLLS WILL BE OPEN FROM 1:00 P.M. TO 9:00 P.M.

To the Inhabitants of the Town of Marlborough, N.H. in the County of Cheshire in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Marlborough School Gymnasium in said Marlborough on Tuesday, the fourteenth (14th) day of March 2000, at 7:00 P.M. of the clock in the afternoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing (by ballot).
2. To vote on the proposed Town Zoning Ordinance changes on the attached ballot to this warrant.
3. To see if the municipality will vote to raise and appropriate the sum of two hundred eighty thousand (\$280,000) (gross budget) for the purchase of a new fire truck, and to authorize the issuance of not more than \$280,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The Selectmen and the Budget Committee recommend this appropriation. (2/3 ballot vote required).

4. To see if the Town will vote to raise and appropriate the sum of \$1,319,953 that represents the posted operating budget (Form MS-7). Said sum does not include the warrant articles addressed.
5. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand, Six Hundred, Seventy One Dollars (\$15,671.00) for the purpose of paying lease payment #3 on the front-end loader. The lease was authorized by Town vote in article #7 at the 1998 Town Meeting. (Majority vote required)
6. To see if the Town will vote to increase the Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Fire Equipment and to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) to be placed in this fund and to designate the Fire Wards as agents to expend. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)
7. To see if the Town will vote to raise and appropriate the sum of Five Thousand, Four Hundred and Ten Dollars (\$5,410.00) for the purpose of funding the Community Kitchen. (Majority vote required).

8. To see if the Town will vote to add to the Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of funding a storm drain system on School Street and to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be placed in this fund. Further, to designate the Board of Selectmen as agents to expend. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

9. To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Five Hundred and Seventy Five Dollars (\$18,575) for the purpose of funding tree cutting at the Estey Cemetery. Funds in the amount of \$14,575.00 will be taken from the Cemetery Trust Funds and \$4,000.00 from general taxation. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

10. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the purpose of paving the Town Offices parking lot. The Selectmen recommend, but the Budget Committee does not recommend this appropriation. (Majority vote required).

11. To see if the Town will vote to raise and appropriate the sum of Nineteen Thousand Three Hundred Dollars (\$19,300) for the purpose of developing Phase I of the Riverwalk from Bush Street to Water Street. Said project to be funded with Fourteen Thousand Dollars (\$14,000) from Federal Transportation Enhancement Funds, and Five Thousand Three Hundred Dollars (\$5,300) from Town

Funds. The Selectmen recommend, but the Budget Committee does not recommend this appropriation. (Majority vote required).

12. To see if the Town will vote to increase the tax credit for any person honorably separated from the military service of the United States and who has a total and permanent service-connected disability, or who is a double amputee or paraplegic because of a service-connected injury, or the surviving spouse of such a person from \$700 to \$1400 as provided in RSA 72:35-a. (Majority vote required).

13. To see if the Town will vote to send the following resolution to the New Hampshire General Court: Resolved, New Hampshire's natural, cultural, and historic resources in the Town and throughout the State are worthy of protection and, therefore, the State of New Hampshire should establish and fund a permanent public/private partnership for the voluntary conservation of these important resources. (Majority vote required).

14. To see if the Town will vote to authorize the Conservation Commission to negotiate with the Monadnock Conservancy, a regional land conservation trust, or with similar qualified conservation organization, for the purpose of conveying a conservation easement on the property of the Town, identified as the Conservation Commission Trail Land, Map #1, Lot #42, also known as the old Keene to Manchester railroad from the Keene/Marlborough Town line to Water Street. This

easement, which will be subject to final approval by the Board of Selectmen, is intended to assure permanent enforceable protection with respect to this property. (Majority vote required) The Conservation Commission recommends this article.

16. To see if the Town will vote to accept any funds for the maintenance of cemeteries or to act in any matter relating thereto.


17. To see if the Town will vote to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies, and devises made to the Town in trust for any public purpose as permitted by RSA 31:19. Such acceptance is authorized without further action by the Town and remains in effect until rescinded.

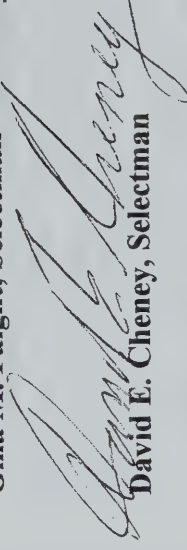
18. To hear reports of Town Agents, Auditors, and Committees.

19. To transact any business that may legally come before the meeting.

Given under our hands and seal, this 17th day of February, in the year of our Lord, two thousand.

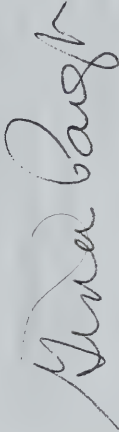

Lawrence W. Robinson, Chairman

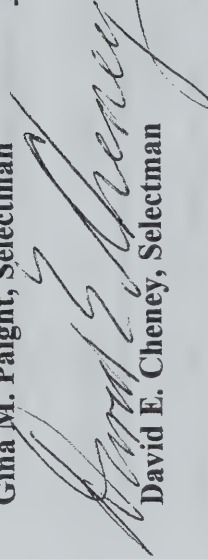

Gina M. Paight, Selectman
Selectmen of the
Town of Marlborough


David E. Cheney, Selectman

A true Copy of Warrant – Attest:


Lawrence W. Robinson, Chairman


Gina M. Paight, Selectman
Selectmen of the
Town of Marlborough


David E. Cheney, Selectman

SAMPLE ELECTION BALLOT FOR TOWN MEETING – MARCH 14TH, 2000
Polls open from 1:00 pm to 9 pm at Marlborough School Gymnasium

Selectman for Three Years – Vote for One

Lawrence W. Robinson.....()
()

Sexton for One Year – Vote for One

.....()

Library Trustee for Three Years

Vote for One

Jacqueline A. Leahy.....()
()

Fire Wards for Three Years

Vote for Two

Christopher P. Batchelder.....()

Wayne R. Crowell.....()

James F. Smith.....()

.....()

.....()

Fire Ward for One Year – Vote for One

Michael F. Laffond.....()

.....()

Town Moderator for Two Years – Vote for One

John F. Fletcher.....()

.....()

SAMPLE BALLOT

Cemetery Trustee for Three Years – Vote for One
()

Recreation Committee Member for Three Years

Vote for One

William Coutts.....()

Elizabeth Ramsay.....()

.....()

Budget Committee Members for Three Years

Vote for Three

Kenneth Kerber.....()

Lisa Kerber.....()

.....()

.....()

.....()

**Shall we adopt the provisions of RSA 40:13 to allow
 official ballot voting on all issues before the Town of
 Marlborough?**

Yes ()

No ()

TOWN ZONING ORDINANCE AMENDMENTS -- Page 1

A VOTER WHO WISHES TO VOTE "YES" WILL PLACE AN (X) IN THE SQUARE IDENTIFIED WITH THE WORD "YES" FOLLOWING THE QUESTION. A VOTER WHO WISHES TO VOTE "NO" WILL PLACE AN (X) IN THE SQUARE IDENTIFIED WITH THE WORD "NO" FOLLOWING THE QUESTION. IF NO (X) IS PLACED IN EITHER SQUARE FOLLOWING THE QUESTION, THE BALLOT WILL NOT BE COUNTED AS TO THE QUESTION.

The Planning Board recommends passage of these five Town Ordinance amendments:

1. Are you in favor of the adoption of **Amendment #1** as proposed by the Planning Board for Town Ordinance Section 2.26 to change the term "unregistered motor vehicle(s)" to read "unserviceable motor vehicle(s) (those that are not registered and/or do not have a current State of New Hampshire inspection sticker)." *The Planning Board recommends passage of this amendment.*

Explanation: This change will allow the Selectmen to require the removal of junk vehicles from public view.

YES ☐ NO ☐

2. Are you in favor of the adoption of **Amendment #2** as proposed by the Planning Board for Town Ordinance Section 11.2.H to add the following sentence: "Where approval of a project includes a phase-in schedule of various portions of construction, the Zoning Board of Adjustment may waive the two-year limitation for completion from the date upon which the appeal is granted." *The Planning Board recommends passage of this amendment.*

Explanation: This adds flexibility to the current two-year limit.

YES ☐ NO ☐

3. Are you in favor of the adoption of **Amendment #3** as proposed by the Planning Board for Town Zoning Ordinances as presented at the January 27, 2000 public hearing and posted in the Town Hall on February 8, 2000 to do the following:

- a. Change the minimum acreage requirements for subdivisions after March 31, 2001 in the R-3 and R-4 zoning districts from two acres (excluding wetlands and slopes of 15% or more) to five acres provided that each lot has at least 1.5 acres of contiguous land that does not include wetlands or slopes of 15% or more.

- b. To allow the Planning Board, upon passage of this amendment, to make the necessary reference changes related to this amendment throughout the zoning ordinances.

The Planning Board recommends passage of this amendment.

Explanation: This change reduces the minimum acreage requirements for building sites by 25% (1.5 acres instead of 2 acres) and restores the five-acre minimum lot size that existed prior to 1988. This makes it easier to create buildable lots in hilly terrain while still preserving the rural, small-town character in

TOWN ZONING ORDINANCE AMENDMENTS (CONTINUED) - Page 2

these zones. This change only affects new subdivisions after March 31, 2001. All lots of record in R-3 and R-4 before that date are grandfathered and will remain subject to the minimum lot size restrictions in effect on March 14, 2000.

YES ☐

NO ☐

4. Are you in favor of the adoption of **Amendment #4** as proposed by the Planning Board for Town Ordinance Sections 3, 6.4 and 7.1 as presented at the January 27, 2000 public hearing and posted in the Town Hall on February 8, 2000 to do the following:

a. Delete the current Section 3 (Zoning District Boundaries and Maps) and replace it with the proposed Section 3 revisions and Zoning District Maps as posted.

b. Delete the principal use descriptions and allowances from Section 6.4 (Table of Use Regulations, Principal Uses) and Section 7.1 (Individual Residences and Non-Residential Uses) and replace them with the revised principal use descriptions, allowances and footnotes for Section 6.4 and Section 7.1 relating to all proposed zoning districts, except for R-3 and R-4 acreage restrictions to be determined by vote for Amendment #3.

c. Add definitions as posted in the Town Hall on February 8, 2000 to Town Ordinance Section 2 (Definitions) for the following principal uses: a. Accessory Apartment; b. Family Day Care; c. Family Group Day Care; d. Group Child Care Centers.

d. To allow the Planning Board, upon passage of this amendment, to make the necessary formatting, district renaming, and numbering changes related to this amendment throughout the zoning ordinances. *The Planning Board recommends passage of this amendment.*

Explanation: These proposals would expand the commercial districts in Town to allow for more business uses and also add flexibility in the C1 commercial zone to allow for modest residential uses. They also redefine zoning boundaries and reduce the minimum lot requirements by 25% in the proposed R2 zone surrounding the village center. Definitions are provided for residential and business uses which are referenced in the proposed Master Plan changes. All proposals are presented as one amendment because they are interconnected and overlapping, and would create administrative difficulties if sections were voted on separately.

YES ☐

NO ☐

5. Are you in favor of the adoption of **Amendment #5** as proposed by the Planning Board for Town Ordinance, Section 9 (Special Provisions) to add the special provisions Section 9.11 for wireless communication facilities as posted in the Town Hall on February 8, 2000 to do the following:

a. Notify adjacent communities that may be visually affected by the project; require proof that efforts have been made to reduce the visual impact of the facility; that the facility accommodate multiple providers; that any alteration of the use and configuration

require new Board approvals; that the applicant pay for a second review and comment on the proposal; that the facility be screened or camouflaged as deemed necessary; that the applicant provide a bond to pay for the demolition of the facility; and that any dish antennae be placed at or below the abutting tree line if possible.

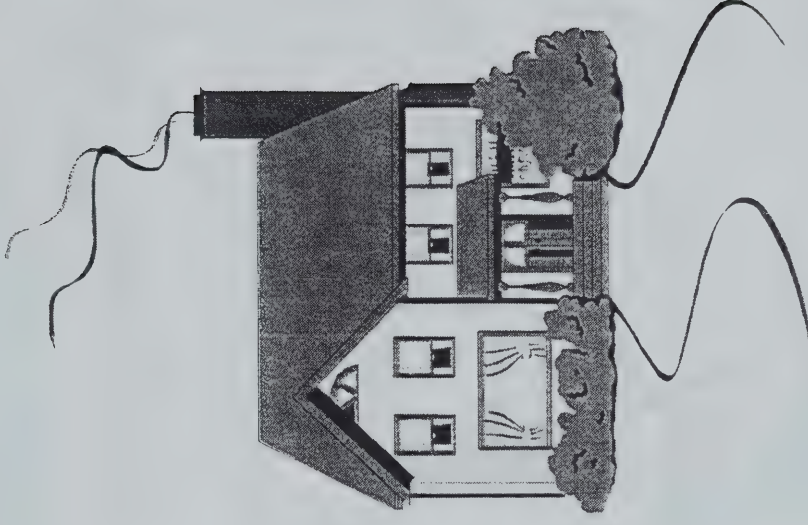
- b. Add the following paragraph to Town Ordinance Section 2 (Definitions) to read: “Wireless Communication Facility: any tower, pole, antenna, access way or other structure intended for commercial use in connection with transmission or reception of radio or television signals, or any other electromagnetic spectrum-based transmission/reception.” *The Planning Board recommends passage of this amendment.*

Explanation: These provisions define wireless communication facilities and state the conditions for granting a special exception to construct this type of facility.

YES ☐

NO ☐

The proposed new districts map follows on the next page. More detailed colored maps can be viewed on the bulletin board at the Town Offices and will be on display at the School Gym on March 14th, 2000, Town Meeting and Election Day.



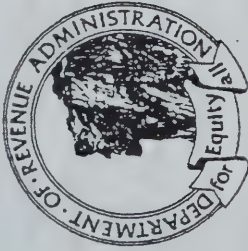
Town of Marlborough Proposed Future Land Use Plan

Tax Property Boundaries
 Greenway Corridor
 Greenway Trail

Districts
 Village Commercial (C-1)
 Village Residential (R-1)
 Rt. 101 Commercial (C-3)
 Rt. 12 Commercial (C-4)
 Residential (R-2)
 Scenic Gateway Overlay
 Scenic Residential (R-4)
 Rural (R-3)
 Rt. 124 Commercial (C-2)

SWRPC
 Statewide Water Resource Planning Commission
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 1000
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 250
 125
 62.5
 31.25
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STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603) 271-3397



**BUDGET OF THE TOWN OF
MARLBOROUGH, N.H. 03455**

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year
January 1, 2000 to December 31, 2000

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be planed on file with the Town Clerk, and a copy sent to the Department of Revenue Administration at the above address.

BUDGET COMMITTEE: (Please sign in ink)

John Northcott
John Northcott, Chairman

Nancy Wyman
Nancy Wyman, Co-Chair

Yvette Redfield
Yvette Redfield, Recorder

Sanford Johnson
Sanford Johnson

Robert Bennett
Robert Bennett

Michael Krinsky
Michael Krinsky

Russell Brandwein
Russell Brandwein

Richard Hill
Richard Hill

Eugene Donohue
Eugene Donohue

Gina Paight
Gina Paight, Selectman Representative

Richard Seaver
Richard Seaver, School Board Representative

1	2	3	4	5	6	7	8	9	
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Appropriations WARR. Prior Year As ART. # Approved by DRA		Actual Expenditures Prior Year		SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED NOT RECOMMENDED		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED NOT RECOMMENDED	
ACCT. #									
GENERAL GOVERNMENT									
4130-4139	Executive		40,140	37,703	44,910		44,110	800	
4140-4149	Election,Reg.& Vital Statistics		29,830	30,541	36,885		36,000	885	
4150-4151	Financial Administration		53,910	54,776	63,280		62,780	500	
4152	Revaluation of Property		9,300	46,452	6,310		6,310		
4153	Legal Expense		12,500	9,189	6,000		6,000		
4155-4159	Personnel Administration								
4191-4193	Planning & Zoning		7,750	5,695	9,355		9,355		
4194	General Government Buildings		28,000	21,465	22,475		22,475		
4195	Cemeteries		12,700	16,423	12,140		12,140		
4196	Insurance		45,300	34,471	61,000		56,000	5,000	
4197	Advertising & Regional Assoc.		3,040	3,040	3,181		3,181		
4199	Other General Government		94,175	82,913					
PUBLIC SAFETY									
4210-4214	Police		127,360	133,914	158,095		158,095		
4215-4219	Ambulance								
4220-4229	Fire		38,765	32,553	54,440		54,440		
4240-4249	Building Inspection		1,400	1,200	2,355		2,355		
4290-4298	Emergency Management		2,225	835	2,340		2,340		
4299	Other (Including Communications)								
AIRPORT/AVIATION CENTER									
4301-4309	Airport Operations								
HIGHWAYS & STREETS									
4311	Administration		91,925	93,637	112,230		112,230		
4312	Highways & Streets		82,300	77,835	149,920		129,260	20,660	
4313	Bridges		2,000	670	2,075		2,075		

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ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	WARR. ART. #	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR	
			Prior Year As Approved by DRA			RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS cont.									
4316	Street Lighting		15,400		12,819	15,400		15,400	
4319	Other		16,270		12,106	15,840		15,540	300
SANITATION									
4321	Administration								
4323	Solid Waste Collection								
4324	Solid Waste Disposal		115,250		107,320	123,070		123,070	
4325	Solid Waste Clean-up								
4326-4329	Sewage Coll. & Disposal & Other		76,580		71,202	81,685		81,685	
WATER DISTRIBUTION & TREATMENT									
4331	Administration		29,225		30,619	139,280	20,660	159,940	
4332	Water Services								
4335-4339	Water Treatment, Conserv. & Other								
ELECTRIC									
4351-4352	Admin. and Generation								
4353	Purchase Costs								
4354	Electric Equipment Maintenance								
4359	Other Electric Costs								
HEALTH/WELFARE									
4411	Administration		1,000		720	1,040		1,040	
4414	Pest Control								
4415-4419	Health Agencies & Hosp. & Other		10,550		10,547	10,550		10,550	
4441-4442	Administration & Direct Assist.		20,295		18,341	21,820		21,820	
4444	Intergovernmental Welfare Payments								
4445-4449	Vendor Payments & Other								

		1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		WARR. ART.#		Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR	
Acct. #							RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
CULTURE & RECREATION										
4520-4529	Parks & Recreation		11,145	10,165	13,575				13,575	
4550-4559	Library		65,195	62,282	70,135				70,135	
4583	Patriotic Purposes		2,500	1,350	2,500				2,500	
4589	Other Culture & Recreation		4,900	4,826	5,100				5,100	
CONSERVATION										
4611-4612	Admin. & Purch. of Nat. Resources		2,700	710	1,725				1,725	
4619	Other Conservation									
4631-4632	REDEVELOPMNT & HOUSING			81,508						
4651-4659	ECONOMIC DEVELOPMENT									
DEBT SERVICE										
4711	Princ.- Long Term Bonds & Notes		47,900	49,252	52,200				52,200	
4721	Interest-Long Term Bonds & Notes		30,396	28,523	24,527				24,527	
4723	Int. on Tax Anticipation Notes		2,000	-0-	2,000				2,000	
4790-4799	Other Debt Service									
CAPITAL OUTLAY										
4901	Land									
4902	Machinery, Vehicles & Equipment									
4903	Buildings									
4909	Improvements Other Than Bldgs.									
OPERATING TRANSFERS OUT										
4912	To Special Revenue Fund									
4913	To Capital Projects Fund									
4914	To Enterprise Fund									
	Sewer-									
	Water-									

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ACCT.	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATION	
		WARR. ART.#	Prior Year As Approved by DRA	Expenditures Prior Year	Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	NOT RECOMMENDED

OPERATING TRANSFERS OUT cont.									
	Electric-								
	Airport-								
4915	To Capital Reserve Fund								
4916	To Exp.Tr.Fund-except #4917								
4917	To Health Maint. Trust Funds								
4918	To Nonexpendable Trust Funds								
4919	To Agency Funds								
SUBTOTAL 1			1,133,926	1,185,603	1,327,438	20,660	1,319,953	28,145	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount
4902	3	280,000	4909	10	30,000
4902	5	15,671	4909	11	19,300
4909	6	8,000			
4909	7	5,410			
4909	8	20,000			
4909	9	18,575			

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR

TAXES					
3120	Land Use Charge Taxes		4,000	3,600	
3180	Resident Taxes				
3185	Timber Taxes		12,000	12,164	6,000
3186	Payment in Lieu of Taxes		7,000	7,616	8,000
3189	Other Taxes		1,050	1,069	1,000
3190	Interest & Penalties on Delinquent Taxes		50,000	60,132	49,000
	Inventory Penalties		1,301	1,300	1,000
3187	Excavation Tax (\$.02 cents per cu yd)				
3188	Excavation Activity Tax				

LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		600	1,094	1,000
3220	Motor Vehicle Permit Fees		173,800	229,333	203,850
3230	Building Permits		1,400	2,063	1,575
3290	Other Licenses, Permits & Fees		2,000	2,229	2,200
3311-3319	FROM FEDERAL GOVERNMENT				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR.	Estimated Revenues	Actual Revenues	ESTIMATED REVENUES
		ART.#	Prior Year	Prior Year	ENSUING YEAR

INTERFUND OPERATING TRANSFERS IN cont. XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
3914	From Enterprise Funds				
	Saver - (Offset)		76,580	78,747	81,685
	Water - (Offset)		29,225	76,364	159,940
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds		11,207	11,207	20,075

OTHER FINANCING SOURCES XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
3934	Proc. from Long Term Bonds & Notes				280,000
	Amts VOTED From F/B ("Surplus")			18,721	
	Fund Balance ("Surplus") to Reduce Taxes		175,000	86,500	
	TOTAL ESTIMATED REVENUE & CREDITS		759,115	885,783	1,018,537

BUDGET SUMMARY

	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEES RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	1,327,438	1,319,953
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	308,000	308,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)	88,956	39,656
TOTAL Appropriations Recommended	1,724,394	1,667,609
Less: Amount of Estimated Revenues & Credits (from above, column 6)	986,852	1,018,537
Estimated Amount of Taxes to be Raised	737,542	649,072

**YEAR 2000 WARRANT ARTICLES
FOR CAPITAL EXPENDITURES**

**ENCUMBERED FUNDS FROM
1999 APPROPRIATIONS**

<u>Item</u>	<u>Cents</u>		<u>Item</u>	<u>Amount</u>
	<u>Amount</u>	<u>On Tax Rate</u>		
Fire Truck	\$280,000	Bond	Library Windows	\$2,000
Front End Loader	\$15,671	.19	Porch and Windows	\$10,650
Fire Equipment	\$8,000	.10	Patriotic Expenses	\$1,000
Community Kitchen	\$5,410	.07	Sawyer's Lane Bridge	\$43,800
School Street Project	\$20,000	.25	Recycling Vehicle Repair	\$1,450
Cemetery Tree Cutting	\$18,575	.23	Recreation Backstops	<u>\$2,200</u>
Pave Parking Lot	\$30,000	.37	Total	\$61,100
Riverwalk -- Phase I	<u>\$19,300</u>	<u>.07*</u>		
Total	\$396,956	\$1.28		

*Federal funds of \$14,000 have been requested.

1999 ACTUAL AND 2000 PROJECTED TAX RATE

	PROJECTED 1999	ACTUAL 1999	PROJECTED 2000
TOTAL TOWN APPROP	1,245,751	1,245,751	1,667,609
LESS: REVENUE	-545,726	-698,945	-1,018,537
SURPLUS	-175,000	-86,500	0
SHARED REVENUES	14,195	14,195	-14,195
ADD: OVERLAYS	40,000	30,929	15,000
WAR SVC CREDITS	7,650	8,600	8,600
NET TOWN APPROP	558,480	572,140	658,477
NET SCHOOL TAX	2,250,528	2,670,435	2,795,957
STATE SCHOOL TAX		-542,787	-542,787
LESS ADEQUACY GRANT	-1,082,611	-1,082,611	-1,082,611
NET SCHOOL APPROP	1,167,917	1,045,037	1,170,559
STATE SCHOOL TAX		542,787	542,787
COUNTY TAX	190,306	194,488	194,488
LESS: SHARED REVENUE	-2,513	-2,513	-2,513
COUNTY APPROP	187,793	191,975	191,975
TOTAL APPROPRIATIONS	1,914,190	1,809,152	1,893,521

ACTUAL/PROJECTED TAX RATES: \$81,457 = \$1.00 ON TAX RATE

BREAKOUT BY CATEGORY:	PROJECTED 1999	ACTUAL 1999	PROJECTED 2000
STATE SCHOOL TAX	N/A	6.76	6.76
TOWN	8.75	7.00	8.08
SCHOOL	33.33	12.79	14.37
COUNTY	<u>2.57</u>	<u>2.35</u>	<u>2.35</u>
TOTAL:	44.65	28.90	31.56

TOWN BUDGET COMPARISON

YEAR	OPERATING BUDGET	SURPLUS	TOWN(a) TAX RATE PER 1000	PERCENTAGE OF TOTAL TAX RATE	TOTAL TAX RATE PER 1000
1990	\$911,326	0	\$7.40	21.1%	\$35.15
1991	\$910,223	\$114,288	\$5.62	17.8%	\$31.49
1992	\$896,303	0	\$7.82	21.2%	\$36.93
1993	\$961,526(b)	\$71,893	\$6.86	18.7%	\$36.65
1994	\$1,106,030(b)	\$100,000	\$8.59	22.0%	\$39.07
1995	\$1,137,550	\$100,000	\$5.87	15.4%	\$38.08
1996	\$1,139,893	\$30,000	\$8.20	19.0%	\$43.23
1997	\$1,295,490	\$100,000	\$9.25	21.0%	\$43.28
1998	\$1,167,472	\$176,500	\$5.76	15.6%	\$36.98
1999	\$1,133,896	\$86,500	\$7.00	24.2%	\$28.90
2000	\$1,319,953	Unknown	\$8.08	25.6%	\$31.56

*2000 - Projected and will be affected by any unexpected legislative action on increases in Town revenues, Stat business profits tax, and final tax base for 2000.

FOOTNOTES:

(a) Includes warrant articles.

(b) Grant appropriation taken out.

1999 SELECTMEN'S REPORT**Information extracted from Form MS-1**

<u>Taxable Land:</u>	<u>Acres</u>	<u>Value</u>
Land in Current Use	9574.8	596,720
Conservation Restriction	129	8,500
Residential	2076.4	18,844,280
Commercial/Industrial	159.4	2,356,330
Tax Exempt/Non-Taxable	712.5	-----
Total Taxable Land		\$21,805,830

<u>Taxable Buildings:</u>	<u>Value</u>
Residential Buildings	51,337,610
Manufactured Housing	599,650
Commercial/Industrial	6,812,430
Total Taxable Buildings	\$58,749,690

Public Utilities: 1,142,700

Valuation before exemptions: **\$81,698,220**

Exemptions allowed:

Blind Exemption (1)	15,000
Elderly Exemption (1)	35,000
Solar Exemption (5)	40,946
Private School (1)	150,000
Total Exemption Allowed	240,946

Net Valuation for tax rate: **\$81,457,274**
 Less: Public Utilities 1,142,700
Net Value for N.H. Educ. Tax **\$80,314,574**

See right side of page for tax rate computation.

1999 Tax Rate Calculation

Town/City of:	MARLBOROUGH	1999 Tax Rate Calculation	Tax Rates
Appropriations	1,245,751		
Less: Revenues	698,945		
Less: Shared Revenues	14,195		
Add: Overlay	30,929		
War Service Credits	8,600		
Net Town Appropriation	572,140		
Special Adjustment	0		
Approved Town/City Tax Effort		572,140	7.00
Municipal Tax Rate			
Net Local School Budget	2,670,435		
Regional School Apportionment	0		
Less: Adequate Education Grant	(1,082,611)		
State Education Taxes	(542,787)		
Approved School(s) Tax Effort		1,045,037	12.79
Local Education Tax Rate			
State Education Taxes			
Equalized Valuation(no utilities) x	\$6.60		
82,240,486		542,787	6.76
Divide by Local Assessed Valuation (no utilities)			
80,314,574		0	
Excess State Education Taxes to be Remitted to State			
Due to County	194,488		
Less: Shared Revenues	(2,513)		
Approved County Tax Effort		191,975	2.35
County Tax Rate			
Combined Tax Rate			28.90
Total Property Taxes Assessed		2,351,939	
Less: War Service Credits		(8,600)	
Add: Village District Commitment(s)		0	
Total Property Tax Commitment		2,343,339	
Net Assessed Valuation			
State Education Tax	80,314,574		6.76
All Other Taxes	81,707,870		22.14
			2,351,939

Andreas Reid

TAX COLLECTOR'S REPORT

TAX COLLECTOR'S REPORT

MS-61

MS-61

MS-61

MS-61

FOR THE MUNICIPALITY OF MARLBOROUGH YEAR ENDING 1999

FOR THE MUNICIPALITY OF MARLBOROUGH YEAR ENDING 1999

DEBITS	Levy for Year of this Report	1998	PRIOR LEVIES (Please specify years)
UNCOLLECTED TAXES- BEG. OF YEAR* :			
Property Taxes		82,484.83	
Resident Taxes			
Land Use Change			
Yield Taxes			
Utilities		2,942.13	
Excavation Tax @ \$.02/yd.			
TAXES COMMITTED- THIS YEAR:			
Property Taxes #3110	\$2,328,933.52	1,491,498.66	
Resident Taxes #3180			
Land Use Change #3120	4,000.00		
Yield Taxes #3185	12,291.68		
Excavation Tax #3187			
Utilities #3189	155,585.25		
OVERPAYMENT:			
Property Taxes #3110	41.49	5,390.73	
Resident Taxes #3180			
Land Use Change #3120			
Yield Taxes #3185			
Excavation Tax #3187			
Interest - Late Tax #3190	2,432.45	8,682.13	
WATER & SEWER #3190	107.99	260.24	
TOTAL DEBITS	\$2,503,392.38	\$1,591,258.72	\$

* This amount should be the same as the last year's ending balance. If not, please explain.

CREDITS	Levy for Year of this Report	1999	PRIOR LEVIES (Please specify years)
REMITTED TO TREASURER:			
Property Taxes	\$2,158,525.97	\$1,565,220.82	
Resident Taxes N/A			
Land Use Change	4,000.00		
Yield Taxes	12,291.68		
Utilities	144,598.93	2,885.88	
Interest	107.99	260.24	
Penalties	2,432.45	8,682.13	
Excavation Tax @ \$.02/yd. N/A			
Conversion to Lien (should equal line 2, pg.3)			
DISCOUNTS ALLOWED:			
ABATEMENTS MADE:			
Property Taxes	6,803.57	8,762.67	
Resident Taxes			
Land Use Change			
Yield Taxes			
Utilities	400.90	56.25	
OVERPAYMENTS: PROPERTY	41.29	5,390.73	
Excavation Tax @ \$.02/yd.			
CURRENT LEVY DEEDED			
UNCOLLECTED TAXES - END OF YEAR #1080			
Property Taxes	163,603.98		
Resident Taxes			
Land Use Change			
Yield Taxes			
Utilities	10,585.62		
TOTAL CREDITS	\$2,503,392.38	\$1,591,258.72	\$

TAX COLLECTOR'S REPORT MS-61

FOR THE MUNICIPALITY OF MARLBOROUGH YEAR ENDING 1999

DEBITS	1999 Last Year's Levy	1998	1997 PRIOR LEVIES (Please specify years)	1996
Unredeemed Liens Balance at Beg. of Fiscal Yr.		120,877.15	87,115.18	22,160.49
Liens Executed During Fiscal Yr.	123,137.71			
Interest & Costs Collected (After Lien Execution)	3,486.21	9,754.96	27,557.32	6,733.04
TOTAL DEBITS	\$126,623.92	\$130,632.11	\$114,672.50	\$28,893.53

CREDITS

REMITTED TO TREASURER:	1999 Last Year's Levy	1998	1997 PRIOR LEVIES (Please specify years)	1996
Redemptions	20,012.18	41,804.39	75,669.62	13,739.63
Interest & Costs Collected (After Lien Execution) #3190	3,486.21	9,754.96	27,557.32	6,733.04
Abatements of Unredeemed Taxes		903.01	897.78	805.96
Liens Deducted To Municipality				
Unredeemed Liens Bal. End of Yr. #1110	103,125.53	78,169.15	10,547.78	7,614.90
TOTAL CREDITS	\$126,623.92	\$130,632.11	\$114,672.50	\$28,893.53

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? *Yes*

TAX COLLECTOR'S SIGNATURE

Lawrence W. Robinson

3

DATE: 02/17/20

TOWN EMPLOYEES PAY AND BENEFIT CHART FOR YEAR 2000:
COLA - 2% effective 1 April 2000 - effective rate 1.5%

PERSON	1999 SALARY	2000 SALARY	HEALTH BENEFIT	RETIREM. FICA
I. Walton	24,510	26,000	1,567	3,091
D. Williams	9.00/HR	9.30/hr	238	2,300
R. Dodge	39,140	39,940	3,826	5,024
G. Chamberlain	29,000	29,580	1,567	3,721
M. Goodchild	26,000	26,500	238	4,812
P. Bertolami - Part Time	11.40/hr	11.65/hr	0	478
Police Officer Part Time	N/A	11.00/hr	0	478
A. StPierre	9.50/hr	9.70/hr	0	280
D. Pickering	10.00/hr	10.20/hr	0	406
L. Biron	40,000	40,000	6,545	4,756
H. Laffond	10.00/hr	10.20/hr	0	812
Custodian - R. Webster	9.25/hr	9.45/hr	0	601
H. Patnode, Jr.	36,070	36,815	3,826	4,377
R. Patnode	28,965	29,540	1,567	3,512
B. Tarr	24,320	24,815	3,826	2,950
M. Patnode - Part Time	9.90/hr	10.10/hr	0	varies
F. Pelkey	33,180	33,840	2,896	4,024
P. Laurendeau	10.25/hr	10.75/hr	1,567	2,659
Recycling (3) Part-timers	8.20/hr	8.35/hr	0	798
L. Bearce	26,572	27,105	238	3,096
D. Biron	8.62/hr	8.80/hr	0	455
M. Legru	8.49/hr	8.65/hr	0	206

Approved:

For the Board of Selectmen:

Signed

Lawrence W. Robinson, Chairman

REPORT OF THE TOWN TREASURER (CONT'D)

TOWN OF MARLBOROUGH HEMENWAY FUND REPORT AS OF DECEMBER 31, 1999				
DATE	CK.#	INCOME	EXPENSE	BALANCE
1/1/99				\$ 4,481.89
1/26/99		\$ 3.78		\$ 4,485.67
2/25/99		\$ 10,378.60		\$ 14,864.27
2/26/99		\$ 2.64		\$ 14,866.91
3/22/99	334		\$ 10,000.00	\$ 4,866.91
3/26/99		\$ 5.24		\$ 4,872.15
4/26/99		\$ 2.20		\$ 4,874.35
5/26/99		\$ 2.13		\$ 4,876.48
6/28/99		\$ 2.34		\$ 4,878.82
7/16/99		\$ 300.00		\$ 5,178.82
			\$ 300.00	\$ 4,878.82
7/26/99	335	\$ 4.09		\$ 4,882.91
8/26/99		\$ 10.37		\$ 4,893.28
9/20/99		\$ 10,000.00		\$ 14,893.28
		\$ 221.94		\$ 15,115.22
9/30/99		\$ 19.43		\$ 15,134.65
10/27/99			\$ 1,100.00	\$ 14,034.65
			\$ 60.00	\$ 13,974.65
10/31/99		\$ 32.14		\$ 14,006.79
11/9/99			\$ 487.00	\$ 13,519.79
11/30/99		\$ 28.94		\$ 13,548.73
12/1/99	339-362		\$ 8,500.00	\$ 5,048.73
	(see list attached)			
12/31/99		\$ 23.83		\$ 5,072.56

TOWN OF MARLBOROUGH RICHARDSON FUND REPORT AS OF DECEMBER 31, 1999				
DATE		INCOME	EXPENSE	BALANCE
1/1/99	Beginning Balance			\$ 2,637.04
1/31/99	Interest	\$ 10.70		\$ 2,647.74
2/28/99	Interest	\$ 9.19		\$ 2,656.93
3/31/99	Interest	\$ 10.30		\$ 2,667.23
4/30/99	Interest	\$ 10.04		\$ 2,677.27
5/31/99	Interest	\$ 10.12		\$ 2,687.39
6/30/99	Interest	\$ 9.89		\$ 2,697.28
7/31/99	Interest	\$ 10.61		\$ 2,707.89
8/31/99	Interest	\$ 10.74		\$ 2,718.63
9/30/99	Interest	\$ 10.88		\$ 2,729.51
10/31/99	Interest	\$ 11.61		\$ 2,741.12
11/30/99	Interest	\$ 11.49		\$ 2,752.61
12/31/99	Interest	\$ 12.29		\$ 2,764.90

TOWN OF MARLBOROUGH CONSERVATION FUND REPORT AS OF DECEMBER 31, 1999				
DATE		INCOME	EXPENSE	BALANCE
1/1/99	Beginning Balance			\$ 4,314.96
1/31/99	Interest	\$ 17.51		\$ 4,332.47
2/28/99	Interest	\$ 15.03		\$ 4,347.50
3/31/99	Interest	\$ 16.85		\$ 4,364.35
4/30/99	Interest	\$ 16.43		\$ 4,380.78
5/31/99	Interest	\$ 16.53		\$ 4,397.31
6/30/99	Interest	\$ 16.19		\$ 4,413.50
7/31/99	Interest	\$ 17.36		\$ 4,430.86
8/31/99	Interest	\$ 17.80		\$ 4,448.66
9/30/99	Interest	\$ 17.58		\$ 4,466.24
10/31/99	Interest	\$ 19.01		\$ 4,485.25
11/30/99	Interest	\$ 18.72		\$ 4,503.97
12/31/99	Interest	\$ 20.09		\$ 4,524.06

REPORT OF THE TOWN TREASURER (CONT'D)

TOWN OF MARLBOROUGH HERITAGE COMMISSION REPORT AS OF DECEMBER 31, 1999			
DATE		INCOME	EXPENSE BALANCE
1/1/99	Beginning Balance		\$ 743.25
1/31/99	Interest	\$ 3.02	\$ 746.27
2/28/99	Interest	\$ 2.59	\$ 748.86
3/31/99	Interest	\$ 2.90	\$ 751.76
4/14/99	Deposit (Blombach Trust)	\$ 1,000.00	\$ 1,751.76
4/14/99	Deposit (N. Haydn)	\$ 100.00	\$ 1,851.76
4/30/99	Interest	\$ 4.46	\$ 1,856.22
5/31/99	Interest	\$ 7.01	\$ 1,863.23
6/30/99	Interest	\$ 6.86	\$ 1,870.09
7/31/99	Interest	\$ 7.36	\$ 1,877.45
8/23/99	Deposit (Historical Soc.)	\$ 125.00	\$ 2,002.45
8/31/99	Interest	\$ 7.66	\$ 2,010.11
9/30/99	Interest	\$ 7.94	\$ 2,018.05
10/31/99	Interest	\$ 8.59	\$ 2,026.64
11/30/99	Interest	\$ 8.45	\$ 2,035.09
12/21/99	W/D (Craig Brown)		\$ 576.00
12/31/99	Interest	\$ 8.25	\$ 1,467.34

MARLBOROUGH RECREATION COMMITTEE REVOLVING FUND REPORT AS OF DECEMBER 31, 1999			
Beginning balance 1/1/99			\$ 9,794.89
INCOME:			
Registrations, etc.	\$ 10,258.95		
Interest earned	\$ 112.65		
Bank credit	\$ 2.00		
Total	\$ 10,373.60		\$ 20,168.49
EXPENSES:			
Baseball:			
League fees		\$ 1,515.00	
Uniforms		\$ 2,034.25	
Equipment		\$ 1,101.04	
Umpire fees		\$ 352.00	
York rake		\$ 428.00	
Signs		\$ 1,755.00	
Field maint.		\$ 511.00	
Concession stand 'fridge		\$ 139.99	
Trophies		\$ 542.40	
Theater:			
Supplies		\$ 316.85	
Microphone		\$ 26.00	
Rent		\$ 100.00	
Soccer:			
Uniforms		\$ 627.20	
Equipment		\$ 261.98	
Referee fees		\$ 180.00	
Insurance		\$ 309.40	
Tournament fees		\$ 90.00	
Returned check		\$ 20.00	
Total			\$ (10,310.11)
Cash on hand 12/31/99			\$ 9,858.38

REPORT OF TOWN TREASURER

TOWN OF MARLBOROUGH REVENUES, EXPENDITURES & ASSETS REPORT AS OF DECEMBER 31, 1999		
Balance on hand January 1, 1999		\$ 500,137.29
REVENUES:		
Taxes	\$ 3,484,431.86	
Clerk's Income	\$ 572,727.22	
Water & Sewer	\$ 149,010.81	
Interest	\$ 42,598.02	
Lafleur Water Project	\$ 97,557.96	
Returned checks re-deposited	\$ 908.50	
Voided checks	\$ 1,613.18	
Total	\$ 4,348,847.55	\$ 4,848,984.84
EXPENDITURES:		
Orders Paid per Selectmen	\$ 1,470,393.46	
Tax Collector's Liens		
Paid to County	\$ 194,488.00	
Paid to School	\$ 1,672,866.00	
Returned checks	\$ 2,250.14	
Bank charges	\$ 50.52	
Total	\$ 3,340,048.12	
BALANCE ON HAND 12/31/99		\$ 1,508,936.72
ASSETS:		
NOW Account - Bank of NH		\$ 606,940.28
Money Market - Fleet		\$ 90,194.54
NH Public Deposit Inv. Pool		\$ 811,801.90
Total Cash 12/31/99		\$ 1,508,936.72

TOWN OF MARLBOROUGH PDIP* REPORT AS OF DECEMBER 31, 1999				
DATE		INCOME	EXPENSE	BALANCE
1/1/99	Beginning balance			\$ 406,231.96
1/31/99	Interest	\$ 1,648.47		\$ 407,880.43
2/12/99	Deposit	\$ 100,000.00		\$ 507,880.43
2/25/99	Interest	\$ 1,579.28		\$ 509,459.71
3/2/99	Deposit	\$ 200,000.00		\$ 709,459.71
3/9/99	Deposit	\$ 225,000.00		\$ 934,459.71
3/31/99	Interest	\$ 3,332.07		\$ 937,791.78
4/19/99	Tx to Town		\$ 125,000.00	\$ 812,791.78
4/30/99	Interest	\$ 3,275.19		\$ 816,066.97
5/18/99	Tx to Town		\$ 650,000.00	\$ 166,066.97
5/31/99	Interest	\$ 1,974.47		\$ 168,041.44
6/29/99	Deposit	\$ 175,000.00		\$ 343,041.44
6/30/99	Interest	\$ 661.96		\$ 343,703.40
7/2/99	Deposit	\$ 400,000.00		\$ 743,703.40
7/9/99	Deposit	\$ 400,000.00		\$ 1,143,703.40
7/12/99	Deposit	\$ 125,000.00		\$ 1,268,703.40
7/19/99	Deposit	\$ 50,000.00		\$ 1,318,703.40
7/31/99	Interest	\$ 4,266.10		\$ 1,322,969.50
8/31/99	Interest	\$ 5,321.97		\$ 1,328,291.47
9/14/99	Tx to Town		\$ 50,000.00	\$ 1,278,291.47
9/30/99	Interest	\$ 5,141.67		\$ 1,283,433.14
10/14/99	Tx to Town		\$ 100,000.00	\$ 1,183,433.14
10/31/99	Interest	\$ 5,215.91		\$ 1,188,649.05
11/8/99	Tx to Town		\$ 100,000.00	\$ 1,088,649.05
11/22/99	Tx to Town		\$ 200,000.00	\$ 888,649.05
11/30/99	Interest	\$ 4,391.35		\$ 893,040.40
12/13/99	Tx to Town		\$ 85,000.00	\$ 808,040.40
12/31/99	Interest	\$ 3,761.50		\$ 811,801.90

* New Hampshire Public Deposit Investment Pool

REPORT OF THE TOWN TREASURER (CONT'D)

TOWN OF MARLBOROUGH WATER DEPARTMENT PROFIT AND LOSS STATEMENT AS OF DECEMBER 31, 1999				
DATE	ITEM	CREDIT	DEBIT	BALANCE
1/1/99	Beginning Balance			\$ 96,376.31
	Income:			
	Interest earned on profit			
	Water Dept. income	\$ 71,638.15		
	Other Water Dept. income	\$ 1,400.60		
	Interest on bills			
	Total Revenues	\$ 73,038.75		\$ 169,415.06
	Expenditures:			
	Water Dept. payroll		\$ 9,067.24	
	Telephone		\$ 746.44	
	Water tests		\$ 1,414.00	
	Electricity		\$ 7,855.62	
	Equipment rental		\$ 1,885.00	
	State permit fee		\$ 150.00	
	Supplies		\$ 2,302.19	
	Maint/Repairs		\$ 889.71	
	Bowl clean & repairs			
	Transfer - Highway		\$ 654.00	
	Hydrants			
	Advertising			
	New water meters			
	Corrosion control		\$ 5,655.00	
	Total Expenditures:		\$ 30,619.20	\$ (30,619.20)
12/31/99	Net Profit or Loss			\$ 138,795.86

TOWN OF MARLBOROUGH SEWER DEPARTMENT PROFIT AND LOSS STATEMENT AS OF DECEMBER 31, 1999				
DATE	ITEM	CREDIT	DEBIT	BALANCE
1/1/99	Beginning Balance			\$ 147,095.92
	Income:			
	Sewer Dept. income	\$ 75,570.33		
	Water/Sewer interest	\$ 401.73		
	Other sewer income			
	Sewer application fees			
	Interest on Surplus			
	Total Revenues	\$ 75,972.06		\$ 223,067.98
	Expenditures:			
	Sewer Dept. payroll		\$ 426.35	
	Electricity		\$ 109.56	
	Equipment rental		\$ 135.00	
	Keene Treatment Plant		\$ 32,660.56	
	Supplies		\$ 1,198.68	
	EPA Bond 60%		\$ 31,843.92	
	1985 Pump Station Bond		\$ 886.00	
	1985 Plant Bond		\$ 2,969.00	
	Old Chesham Rd. Ext.		\$ 972.78	
	Total Expenditures		\$ 71,201.85	\$ (71,201.85)
12/31/99	Net Profit or Loss			\$ 151,866.13

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES BY DEPARTMENT FOR YEAR ENDING DECEMBER 31ST, 1999

Account	Budgeted This Year	Expended & Encumbered	Amount Remaining	Account	Budgeted This Year	Expended & Encumbered	Amount Remaining
GENERAL GOVERNMENT				WELFARE EXPENSES			
4130 EXECUTIVE OFFICE	40,140.00	37,703.07	2,436.93	4441 WELFARE ADMINISTRATION	3,545.00	4,074.11	(529.11)
4140 ELECTION & REGISTRATION	29,830.00	30,540.60	(710.60)	4442 WELFARE - DIRECT ASSISTANCE	16,750.00	14,266.91	2,483.09
4150 FINANCIAL ADMINISTRATION	53,910.00	54,776.30	(866.30)	**TOTAL** TOTAL WELFARE EXPENSES	20,295.00	18,341.02	1,953.98
4152 REVALUATION OF PROPERTY	37,729.00	46,452.31	(8,723.31)				
4153 JUDICIAL & LEGAL EXPENSE	7,500.00	9,189.42	(1,689.42)	CULTURE AND RECREATION			
4191 PLANNING & ZONING	8,950.00	5,694.67	3,255.33	4520 PARKS & RECREATION	13,345.00	10,165.45	3,179.55
4194 GENERAL GOV'T BLDG.	31,000.00	21,464.68	9,535.32	4550 LIBRARY	65,195.00	62,281.91	2,913.09
4195 CEMETERIES	16,425.00	16,423.41	1.59	4583 PATRIOTIC PURPOSES	2,500.00	1,349.88	1,150.12
4196 INSURANCE	41,075.00	34,471.00	6,604.00	4589 HC-HERITAGE COMMISSION	4,900.00	4,826.14	73.86
4197 AD & REGIONAL ASSOC	3,040.00	3,039.67	0.33	4611 CONSERVATION COMMISSION	2,700.00	710.00	1,990.00
4199 OTHER GEN. GOV'T TOWN ACCT	94,175.00	82,912.92	11,262.08	4631 REDEVELOP. & HOUSING ADMIN.	71,702.00	81,507.75	(9,805.75)
TOTAL GENERAL GOVERNMENT	363,774.00	342,668.05	21,105.95	**TOTAL** CULTURE AND RECREATION	160,342.00	160,841.13	(499.13)
				DEBT SERVICE			
PUBLIC SAFETY				4711 PRINCIPAL - LONG TERM BONDS	47,900.00	49,252.10	(1,352.10)
4210 POLICE DEPARTMENT	135,860.00	133,914.34	1,945.66	4721 INTEREST - LONG TERM BONDS	30,396.00	28,522.50	1,873.50
4220 FIRE DEPARTMENT	38,765.00	32,553.41	6,211.59	**TOTAL** DEBT SERVICE	78,296.00	77,774.60	521.40
4240 BUILDING INSPECTIONS	1,400.00	1,200.00	200.00				
4290 EMERGENCY MANAGEMENT	2,225.00	835.45	1,389.55	4723 TAX ANTICIPATION NOTES	2,000.00	-	2,000.00
TOTAL PUBLIC SAFETY	178,250.00	168,503.20	9,746.80				
				CAPITAL OUTLAY			
HWY ADMIN, STREETS, BRIDGES, LIGHTING				4902 CAP EXP FOR VEHICLES & EQUIP.	15,671.00	15,670.79	0.21
4311 HIGHWAY DEPT ADMIN	92,117.00	93,636.59	(1,519.59)	4903 CAP EXP FOR BUILDINGS	1,290.00	1,290.00	-
4312 HIGHWAYS AND STREETS	82,300.00	77,835.17	4,464.83	4909 CAP IMPROV EXCEPT BUILDINGS	96,154.00	52,353.20	43,800.80
4313 BRIDGE REPAIR	2,000.00	669.89	1,330.11	**TOTAL** TOTAL CAPITAL OUTLAY	113,115.00	69,313.99	43,801.01
4316 STREET LIGHTING	15,400.00	12,818.59	2,581.41				
TOTAL HWY ADMIN, STREETS, BRIDGES	191,817.00	184,960.24	6,856.76	PAYMENTS TO SCHOOL AND COUNTY			
				4931 CHESHIRE COUNTY TAXES	194,488.00	194,488.00	-
HEALTH AND SANITATION				4933 TAXES PAID TO SCHOOL DIS	1,587,824.00	1,587,824.00	-
4319 TOWN LOT EXPENSE	13,770.00	12,106.13	1,663.87	**TOTAL*	3,136,576.00	3,037,228.82	99,347.18
4324 RECYCLING/TRANSFER CENTER	115,250.00	107,320.41	7,929.59				
4326 SEWER DEPARTMENT	76,580.00	71,201.85	5,378.15				
4331 WATER DEPARTMENT	29,225.00	30,619.20	(1,394.20)				
4415 HEALTH AGENCIES	11,550.00	11,267.00	283.00				
TOTAL HEALTH & SANITATION	246,375.00	232,514.59	13,860.41				

TOWN OF MARLBOROUGH		UNAUDITED	
BALANCE SHEET	PAGE 1	12/31/1999	
ASSETS AND RESOURCES:			
CASH			
CASH - BNH CHECKING ACCOUNT	608,281.92		
CASH ESCROW	2,852.12		
POOL EXCESS/AUDIT CORR.	4.33		
*** TOTAL CASH	611,138.37		1,000.00
			1,000.00
INVESTMENTS			
FLEET BANK MONEY MARKET	90,194.54		
N.H. PUBLIC DEPOSIT INV POOL	811,801.90		
*** TOTAL INVESTMENTS	901,996.44		-4,503.11
			-750.09
			<u>5,253.20</u>
			...
TAXES RECEIVABLE			
UNCOLLECTED PROPERTY TAXES	1,485,048.18		
JUNE 1998 PROP TAX	7,006.58		
JUNE 1999 PROP TAX REC	66,807.85		
JUN 95 PROP TAX REC	4,342.01		
JUN 96 PROP TAX REC	190.79		
JUNE 1997 PROP TAX REC	183,494.87		
DEC 1998 PROP TAX REC	999.45		
DEC 1999 PROP TAX REC	90,257.72		
DEC 95 PROP TAXES	2,679.75		
DEC 96 PROP TAX REC	-4.91		
DEC 1997 PROP TAX REC	-185,979.79		
99 YIELD TAX	-127.48		
RESERVE FOR UNCOLLECTED TAXES	-22,160.49		
*** TOTAL TAXES RECEIVABLE	1,632,554.53		22,043.13
			16,436.41
			1,679.65
			40,159.19
			1,115.00
			976.63
			3,042,284.00
			-3,169,924.52
			<u>67,953.00</u>
			3,329,688.35
OTHER TAX RECEIVABLES			
A/R SCHAEFFER LIEN	17,579.35		
A/R ALLOWANCE FOR UNCOLL LIEN	-18,579.35		
*** TOTAL OTHER TAX RECEIVABLES	-1,000.00		75,511.00
			<u>75,511.00</u>
TAX LIENS RECEIVABLE			
UNREDEEMED TAXES	-26,220.59		
UNREDEEMED TAXES - 1992	3,940.09		
UNREDEEMED TAXES - 1993	5,751.01		
UNREDEEMED TAXES - 1994	5,705.21		
UNREDEEMED TAXES - 1995	6,005.35		
UNREDEEMED TAXES-1996	7,614.90		
UNREDEEMED TAXES-1997	11,482.78		
UNREDEEMED TAXES-1998	83,473.00		
UNREDEEMED TAXES - 1999	104,285.53		
*** TOTAL TAX LIENS RECEIVABLE	202,037.28		...
			<u>158.44</u>
			3,298.50
PAYROLL WITHHOLDING PAYABLE			
FED W/H ACCT			
FED FICA HOLDING ACCT			-52.10
FED MEDICARE HOLDING ACCT			-213.88
EMPLOYEE RETIRE HOLD ACCT			-61.07
POLICE RETIRE HOLD ACCT			...
INS BS/BS HOLDING ACCT			...
BC/BC RETIRED HOLD ACCT			2,429.74
UNITED WAY HOLDING			1,037.37
INS STD/LTD/LIFE HOLD ACCT			...
** TOTAL PAYROLL WITHHOLDING PAYABLE			<u>158.44</u>
			3,298.50
ACCRUED PAYROLL			
ACCRUED PAYROLL			
*** TOTAL ACCRUED PAYROLL			14,993.62
			<u>14,993.62</u>

DUE TO MARLB. SCHOOL DISTRICT
98/99 SCHOOL PAYMENT
TOTAL DUE TO MARLB. SCHOOL DIST.

1,187,824.00
1,187,824.00

DUE TO OTHER FUNDS

DUE TO LAFLEUR WATER PROJECT
DUE TO WATER FUND (SURPLUS)
DUE TO SEWER FUND (SURPLUS)
DUE TO HERITAGE FUND

-8,167.50
96,376.31
88,291.53
-1,016.67
175,483.67

*** TOTAL DUE TO OTHER FUNDS

OTHER LIABILITIES

DEFERRED REVENUE-FEMA
SCHAEFFER ESCROW ACCT
DUE TO HERITAGE COMM
***TOTAL OTHER LIABILITIES

10,485.00
2,852.12
1,016.67
14,353.79

*****TOTAL LIABILITIES:**

1,471,464.58

FUND EQUITY:

APPROPRIATIONS CONTROL
EXPENDITURE CONTROL
DESIGNATED FUND BALANCE
UNDESIGNATED FUND BAL CONTROL
UNDESIGNATED FUND BALANCE

3,136,576.00
-3,037,228.82
15,812.00
288,583.35
1,454,481.24
1,858,223.77

***TOTAL FUND EQUITY:

*****TOTAL LIAB. AND FUND EQUITY**

3,329,688.35

**Town of Marlborough
Long Term Debt as of 12/31/99**

YEAR	EPA SEWER	STATE SEWER (REIMBURSED)	TOWN BUILDING	KEENE SEWER	TOWN OFFICE	HIGHWAY GARAGE
2000	30000.00 26365.48	20,000.00 10109.87	8040.66 5339.34	1265.00 531.00	8040.66 5339.34	10000.00 690.00
2001	30000.00 24011.35	20000.00 8263.58	8783.40 4596.60	1265.00 415.00	8783.40 4596.60	Done
2002	35000.00 22174.12	20000.00 6567.20	9577.13 3802.87	1265.00 354.00	9577.13 3802.87	
2003	35000.00 19755.00	20000.00 4887.19	10442.59 2937.41	1265.00 266.00	10442.59 2937.41	
2004	40000.00 17200.00	20000.00 3197.47	11379.57 200.43	1265.00 178.00	11379.57 2000.43	
2005	40000.00 14260.00	20000.00 1352.82	12414.56 965.44	1265.00 88.00	12414.56 965.44	
2006	45000.00 11280.00	Done	4314.06 77.54	Done	4314.06 77.54	Done
2007	50000.00 7927.50		Done		Done	
2008	50000.00 7927.50					
	Done					

Total 505900.95 154378.13 90894.56 173766.16 84671.60 10690.00
GRAND TOTAL: \$1,020,301.40

Account Name	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
REVENUE FROM TAXES/INTEREST				
PROPERTY TAX REVENUE	2343339.00	2313957.56	29381.44	1.25
LAND USE TAXES CURRENT YEAR	4000.00	3600.00	400.00	10.00
YIELD TAXES CURRENT YEAR	12000.00	12164.20	-164.20	-1.37
PAYMENT IN LIEU OF TAXES	7616.00	7616.09	-0.09	0.00
BOAT TAX	1050.00	1088.72	-18.72	-1.78
JUNE 99 PROP TAX INT	0.00	2432.45	-2432.45	0.00
JUNE 1998 PROP TAX INT	0.00	8429.32	-8429.32	0.00
DEC 1998 PROP TAX INT	0.00	4783.12	-4783.12	0.00
INT&COST ON REDEMPTIONS	51301.00	45786.89	5514.11	10.75
*TOTAL- REV.FROM TAXES/INTEREST	2419306.00	2399838.35	19467.65	0.80
REVENUE - LICENSES/PERMITS/FEES				
UCC FILINGS & CERTIFICATES	600.00	1094.00	-494.00	-82.33
MOTOR VEHICLE DECALS	3100.00	3376.50	-276.50	-8.92
MOTOR VEHICLE TITLE FEES	750.00	794.00	-44.00	-5.87
MOTOR VEHICLE REGISTRATIONS	134910.00	225162.50	-90252.50	-66.90
BUILDING PERMIT FEES	1150.00	1598.10	-448.10	-38.97
ELECTRICAL PERMIT FEES	125.00	345.00	-220.00	-176.00
PLUMBING PERMIT FEES	125.00	120.00	5.00	4.00
DOG LICENSES	1700.00	1999.47	-299.47	-17.62
DOG FEE - STATE	0.00	-153.00	153.00	0.00
MARRIAGE LIC - TOWN	150.00	116.00	34.00	22.67
B-D-M STATE @ \$6	0.00	44.00	-44.00	0.00
BIRTH/DEATH/MARR TOWN	150.00	113.00	37.00	24.67
B-D-M STATE @ \$3	0.00	-42.00	42.00	0.00
TOTAL-REV.- LIC./PERMITS/FEES	142760.00	234567.57	-91807.57	-64.31
REVENUE FROM GOVERNMENTS				
STATE BRIDGE AID	35040.00	0	35040.00	100.00
PARK WATER PROJECT	0.00	25855.96	-25855.96	0.00
HUD TRAILER PARK PROJECT	0.00	71702.00	-71702.00	0.00
SHARED REVENUE BLOCK GRANT	60643.00	77324.37	-16681.37	-27.51
HIGHWAY BLOCK GRANT	51085.00	51084.99	0.01	0.00
NH WATER POLLUTION BOND	28474.00	28474.00	0.00	0.00
ADA GRANT	4456.00	4456.00	0.00	0.00
NH STATE USED OIL GRANT	1537.00	1537.03	-0.03	0.00
TOTAL- REV. FROM GOVERNMENTS	181235.00	260434.35	-79199.35	-43.70
REVENUE FROM DEPARTMENTS				
POLICE DEPT INCOME	975.00	7820.88	-6845.88	-702.14
PD COURT PAYROLL	0.00	155.01	-155.01	0.00
POLICE SPECIAL DETAIL	0.00	-4949.50	4949.50	0.00
HIGHWAY DEPT INCOME	100.00	63.49	36.51	36.51
FIRE DEPT INCOME	0.00	58.14	-58.14	0.00

Account Name	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
LIBRARY INCOME				
LIBRARY INCOME	425.00	610.35	-185.35	-43.61
PLANNING/ZONING INCOME	500.00	555.00	-55.00	-11.00
WELFARE REIMBURSEMENTS	0.00	233.50	-233.50	0.00
WATER DEPT INCOME	29225.00	76364.21	-47139.21	-161.30
SEWER DEPT INCOME	76580.00	78747.46	-2167.46	-2.83
WATER/SEWER INTEREST	0.00	401.73	-401.73	0.00
RECYCLING/TRANSFER CTR INCOME	18000.00	19796.11	-1796.11	-9.98
TOTAL-REV. FROM DEPARTMENTS	125805.00	179856.38	-54051.38	-42.96
REVENUE FROM MISC. SOURCES				
SALE OF TOWN PROPERTY	4750.00	4750.00	0.00	0.00
INTEREST ON DEPOSITS	31000.00	42598.02	-11598.02	-37.41
BAD CHECK FEES	100.00	205.00	-105.00	-105.00
MARL HARRIS AMBULANCE	0.00	3053.66	-3053.66	0.00
TOWN CLERK'S INCOME	400.00	723.69	-323.69	-80.92
NEW CEMETERY TRUST	0.00	750.00	-750.00	0.00
INSURANCE DIVIDENDS	17000.00	18694.81	-1694.81	-9.97
MISCELLANEOUS INCOME	3500.00	13245.25	-9745.25	-278.44
TOTAL-REV FROM DEPARTMENTS	56750.00	84020.43	-27270.43	-48.05
TRANSFERS FROM TRUST FUNDS				
CEMETERY TRUST FUNDS	5742.00	5742.74	-0.74	-0.01
LIBRARY TRUST FUNDS	5465.00	5464.70	0.30	0.01
TOTAL-TRANSF.FROM TRUST FUNDS	11207.00	11207.44	-0.44	0.00
BUDGETARY USE OF FUND BALANCE				
BUDGETARY USE OF FUND BALANCE	105221.00	0	105221.00	100.00
TOTAL-BUDG. USE OF FUND BALANCE	105221.00	0	105221.00	100.00
**TOTAL ** GENERAL FUND	3042284.00	3169924.52	-127640.52	-4.20

TOWN OF MARLBOROUGH
1999 EXPENSES IN DETAIL
PAGE 1

ACCOUNT NAME	BUDGETED	SPENT	BALANCE	PERCENT
GENERAL GOVERNMENT:				
EXECUTIVE OFFICE	7500	7499.88	0.12	0
THREE SELECTMEN SALARIES	800	1109.79	-309.79	-38.72
TELEPHONE	300	126.25	173.75	57.92
PRINTING	250	556.39	-306.39	-122.56
DUES AND SUBSCRIPTIONS	300	99.55	200.45	66.82
MILEAGE EXPENSE	600	854.48	-254.48	-42.41
PUBLICATIONS	500	234.92	265.08	53.02
SELECTMEN'S EXPENSES	300	317.63	-17.63	-5.88
ADVERTISING EXPENSE	650	403.63	246.37	37.9
SEMINARS/CONVENTIONS	24000	24000.08	-0.08	0
ADMIN SALARY - 60%	2000	800.03	1199.97	60
ADMIN OVERTIME	200	127.04	72.96	36.48
OFFICE SUPPLIES	40	60.00	-20	-50
MODERATOR'S SALARY	2200	1388.40	811.6	36.89
PRINTING - TOWN REPORT	50	-	50	100
BUDGET CMTEE PAYROLL	100	-	100	100
BUDGET CMTEE SUPPLIES	350	125.00	225	64.29
BUDGET CMTEE SEMINAR/CONV				
TOTAL EXECUTIVE OFFICE	40140	37703.07	2436.93	6.07
ELECTION & REGISTRATION				
TOWN CLERK PAYROLL 60%	26195	26314.10	-119.1	-0.45
TELEPHONE	450	878.24	-428.24	-95.16
REGISTRY OF DEEDS EXP	500	657.23	-157.23	-31.45
PRINTING	150	50.00	100	66.67
DUES & SUBSCRIPTIONS	150	40.00	110	73.33
OFFICE SUPPLIES	400	185.77	214.23	53.56
PUBLICATIONS	200	208.00	-8	-4
SEMINAR/CONVENTIONS	850	387.00	463	54.47
VOTERS SUPERVISORS' SALS	100	803.99	-703.99	-703.99
VOTERS BALLOT CLERKS	160	80.00	80	50
VOTING PRINTING	200	138.10	61.9	30.95
VOTING BOOTH SET-UP	75	343.84	-268.84	-358.45
ADVERTISING EXPENSE	300	82.33	217.67	72.56
MEALS EXPENSE	100	372.00	-272	-272
TOTAL *ELECT. & REGISTRATION	29830	30540.60	-710.6	-2.38
FINANCIAL ADMINISTRATION				
ACCTG CLERKS (3 Positions)	28860	27609.88	1250.12	4.33
BANK FEES	200	50.52	149.48	74.74
PRINTING	1000	2138.89	-1138.89	-113.89
OFFICE SUPPLIES	1000	1670.01	-670.01	-67

TOWN OF MARLBOROUGH
1999 EXPENSES IN DETAIL
PAGE 2

ACCOUNT NAME	BUDGETED	SPENT	BALANCE	PERCENT LEFT
FINANCIAL ADMIN CONT'D				
EQUIPMENT EXPENSE	500	-	500	100
AUDITING SERVICES	6500	7538.82	-1038.82	-15.98
TAX COLLECTOR'S SALARY	9800	9759.74	40.26	0.41
TREASURER'S SALARY	1800	1800.00	-	-
TRUSTEE OF TRUST FUNDS	800	-	800	100
SOCIAL SECURITY	-	-	-	0
TRUSTEE'S EXPENSE	750	744.33	5.67	0.76
SOFTWARE MAINT. CONTR.	2000	2596.44	-596.44	-29.82
COMPUTER EXPENSES	200	867.67	-667.67	-333.84
COMPUTER MAINTENANCE	500	-	500	100
** TOTAL FINANCIAL ADMIN.	53910	54776.30	-866.3	-1.61
REVALUATION OF PROPERTY				
CLERK SALARY	3000	3479.00	-479	-15.97
ASSESSOR REVAL EXPENSE	2500	2420.00	80	3.2
COMPUTER/SOFTWARE EXP	1200	2004.45	-804.45	-67.04
OVERLAY ACCOUNT	30929	38548.86	-7619.86	-24.64
BTLA DEFENSE FUND	100	-	100	100
TOTAL ** REVAL. OF PROPERTY	37729	46452.31	-8723.31	-23.12
LEGAL EXPENSES				
ATTORNEY/COURT FEES	5000	6689.42	-1689.42	-33.79
TAX APPEAL DEFENSES	-	-	-	0
PARAGON CONTRACT	2500	2500.00	-	0
TOTAL ** LEGAL EXPENSE	7500	9189.42	-1689.42	-22.53
PLANNING & ZONING				
PAYROLL	1600	1600.00	-	0
CONTRACT SERVICES	3500	1040.00	2460	70.29
1998 ENC SWRPC MAP UPDATE	2200	2200.00	-	0
REGISTRY OF DEED EXPENSE	150	-	150	100
PRINTING	500	100.00	400	80
OFFICE SUPPLIES	150	62.15	87.85	58.57
BOOKS & PERIODICALS	400	321.19	78.81	19.7
ADVERTISING	275	331.34	-56.34	-20.49
EQUIPMENT	100	24.99	75.01	75.01
SEMINAR/WORKSHOPS	75	15.00	60	80
TOTAL PLANNING & ZONING	8950	5694.67	3255.33	36.37

ACCOUNT NAME	BUDGETED	SPENT	BALANCE	PERCENT LEFT	ACCOUNT NAME	BUDGETED	SPENT	BALANCE	PERCENT LEFT
GENERAL GOV'T EXPENSES					PUBLIC SAFETY:				
MAINTENANCE PAYROLL	7250	3559.78	3690.22	50.9	POLICE DEPARTMENT				
SOCIAL SECURITY	-	-	-	0	FULL TIME PAYROLL	95140	86504.51	8635.49	9.08
HONEYWELL SERVICES	750	852.81	-102.81	-13.71	PART TIME PAYROLL	10690	15604.05	-4714.05	-43.29
ELECTRICITY	2500	2345.69	154.31	6.17	OVERTIME PAYROLL	2500	2037.40	462.6	18.5
HEATING OIL	2800	1406.29	1393.71	49.78	TELEPHONE/PAGERS	2280	2305.86	-25.86	-1.13
REPAIRS/MAINTENANCE	4750	2296.45	2453.55	51.65	PHOTO/IDENT KITS	400	146.53	253.47	63.37
FENCE REPLACEMENT	2500	2500.00	-	0	PRINTING	350	195.50	154.5	44.14
NEW TOWN OFFICE WINDOWS	650	-	650	100	DUES & SUBSCRIPTIONS	150	168.00	-18	-12
LAND ACQUISITION	500	500.00	-	0	SUPPLIES	1000	503.65	496.35	49.64
MUNICIPAL POSTAGE	5500	4546.76	953.24	17.33	GASOLINE	3900	2782.96	1117.04	28.64
COPIER CONTRACT/SUPPLIES	3800	3456.90	343.1	9.03	VEHICLE REPAIRS	2500	4064.27	-1564.27	-62.57
TOTAL** GENERAL GOV'T EXP	31000	21464.68	9535.32	30.76	BOOKS & PERIODICALS	600	24.69	575.31	95.89
					DEPARTMENTAL EXPENSES	750	1381.31	-631.31	-84.17
CEMETERIES					RADIO/RADAR MAINT	400	492.00	-92	-23
PAYROLL	5000	4355.50	644.5	12.89	TIRES	900	237.00	663	73.67
TRUSTEES SALARY	75	50.00	25	33.33	AMMUNITION	500	823.36	-323.36	-64.67
TREE REMOVAL	7225	8070.00	-845	-11.7	UNIFORMS & INSIGNIAS	900	1982.38	-1082.38	-120.26
EQUIPMENT RENTAL	3700	3720.00	-20	-0.54	EQUIPMENT	2250	4891.31	-2641.31	-117.39
GENERAL SUPPLIES	150	92.91	57.09	38.06	CRUISER LEASE	8500	8404.38	95.62	1.12
H.STONE/ROAD REPAIRS	150	-	150	100	WORKSHOPS/SEMINARS	1200	840.18	359.82	29.98
FLOWER EXPENSES	125	135.00	-10	-8	COMMUNITY POLICING	750	525.00	225	30
TOTAL** CEMETERIES	16425	16423.41	1.59	0.01	**TOTAL** POLICE DEPARTMENT	135860	133914.34	1945.66	1.43
INSURANCE									
PROPERTY LIABILITY	20775	19060.00	1715	8.26	FIRE DEPARTMENT				
WORKER'S COMP	20300	15411.00	4889	24.08	FIRE WARDS SALARY	125	-	125	100
TOTAL** INSURANCE	41075	34471.00	6604	16.08	TELEPHONE	315	374.01	-59.01	-18.73
AD & REGIONAL ASSOC.					ELECTRICITY	2800	2173.21	626.79	22.39
NH MUNICIPAL ASSOC	784	783.67	0.33	0.04	EXPENSE FOR WATER PUMPING	1000	-	1000	100
S.W. REGION PLNG COMM	2256	2256.00	-	0	DUES & SUBSCRIPTIONS	260	159.95	100.05	38.48
TOTAL** AD & REG. ASSOC.	3040	3039.67	0.33	0.01	NH FIRE ASSOC EXPENSES	240	200.00	40	16.67
OTHER GEN. GOV'T ACCTS					SUPPLIES	200	182.56	17.44	8.72
BC/BS - TOWN SHARE	27655	26122.87	1532.13	5.54	GASOLINE	375	253.36	121.64	32.44
INSUR DEDUCT PAID	20000	12236.97	7763.03	38.82	DIESEL FUEL	150	-	150	100
DISABILITY/LIFE INS	3200	2292.01	907.99	28.37	BOOKS & PERIODICALS	100	115.00	-15	-15
FICA - TOWN SHARE	22320	21849.00	471	2.11	DEPARTMENTAL EXPENSES	300	288.01	11.99	4
MEDICARE - TOWN SHARE	6600	6461.94	138.06	2.09	EQUIPMENT	8500	8107.49	392.51	4.62
EMPL RET - TOWN SHARE	9700	9955.72	-255.72	-2.64	PAYROLL	11000	8971.39	2028.61	18.44
POLICE RET - TOWN SHARE	4700	3994.41	705.59	15.01	TRAINING	1500	270.00	1230	82
TOTAL*OTHER GEN. GOV'T ACCTS	94175	82912.92	11262.08	11.96	RADIO MAINT	1200	453.27	746.73	62.23
*TOTAL** GEN. GOVERNMENT	363774	342668.05	21105.95	5.8	EQUIPMENT REPAIR	1000	199.88	800.12	80.01
					TRUCK REPAIR	2700	6168.45	-3468.45	-128.46
					MEDICAL SERVICES	1000	57.00	943	94.3
					HEATING OIL	2000	1453.39	546.61	27.33
					BUILDING MAINTENANCE	1500	909.44	590.56	39.37
					ROOF MAINTENANCE	2500	2217.00	283	11.32
					TOTAL FIRE DEPARTMENT	38765	32553.41	6211.59	16.02

TOWN OF MARLBOROUGH
1999 EXPENSES IN DETAIL
PAGE 5

ACCOUNT NAME	BUDGETED	SPENT	BALANCE	PERCENT LEFT
BUILDING INSPECTIONS				
BLDG INSP SALARY	400	400.00	-	0
BLDG INSP PUBLICATIONS	200	-	200	100
PLUMB INSP SALARY	400	400.00	-	0
ELECT INSP SALARY	400	400.00	-	0
TOTAL** BUILDING INSPECTIONS	1400	1200.00	200	14.29
EMERGENCY MANAGEMENT				
RADIO/ANTENNA MAINT.	1000	567.00	433	43.3
CIVIL DEFENSE	100	-	100	100
FOREST FIRE WARDENS	125	-	125	100
FOREST FIRE BILLS	1000	268.45	731.55	73.15
TOTAL** EMERGENCY MGMT.	2225	835.45	1389.55	62.45
TOTAL PUBLIC SAFETY	178250	168503.20	9746.8	5.47

HIGHWAY, BRIDGES, LIGHTS:

HIGHWAY DEPT. ADMIN.				
HIGHWAY DEPT PAYROLL	81350	83834.26	-2484.26	-3.05
HIGHWAY TEMP HELP	5000	4549.05	450.95	9.02
HIGHWAY DEPT OVERTIME	500	-	500	100
TELEPHONE	400	605.34	-205.34	-51.34
DRUG/ALCOHOL TESTING	400	500.00	-100	-25
HONEYWELL PROTECT SVCS	1000	756.00	19	2.45
ELECTRICITY	1400	906.84	93.16	9.32
PROPANE GAS	100	1693.26	-293.26	-20.95
DUES & SUBSCRIPTIONS	1192	20.00	80	80
GENERAL SUPPLIES	-	1425.84	-233.84	-19.62
EQPT FEE - REC/CTR PAYROLL	-	-	-	0
EQPT FEE - WATER	-	-654.00	654	0
*TOTAL** HIGHWAY DEPT ADMIN.	92117	93636.59	-1519.59	-1.65

HIGHWAYS AND STREETS

ASPHALT/HOT MIX GRAVEL	20000	20361.67	-361.67	-1.81
BACKHOE RENTAL	10000	9319.29	680.71	6.81
OTHER EQPT RENTAL	3000	3090.00	-90	-3
STREET SIGNS	6800	6176.00	624	9.18
SMALL EQPT REPAIR	500	680.92	-180.92	-36.18
GRADER MAINT	400	125.06	274.94	68.74
FRONT LOADER MAINT	3000	1744.95	1255.05	41.84
DUMP TRUCK MAINT	500	166.85	333.15	66.63
PICK-UP MAINT	3000	3407.58	-407.58	-13.59
	1000	880.22	119.78	11.98

TOWN OF MARLBOROUGH
1999 EXPENSES IN DETAIL
PAGE 6

ACCOUNT NAME	BUDGETED	SPENT	BALANCE	PERCENT LEFT
HWYS AND STREETS (CONT'D)				
GASOLINE	600	413.84	186.16	31.03
DIESEL FUEL	4000	3648.34	351.66	8.79
SEWAGE PUMP MAINT	500	231.17	268.83	53.77
ACCOUNT NAME	BUDGETED	SPENT	BALANCE	PERCENT LEFT
CARE OF TREES	2000	835.00	1165	58.25
MOTOR OIL	500	322.28	177.72	35.54
EQUIPMENT PURCHASE	1000	759.15	240.85	24.09
STORM DRAIN/CULVERTS	1500	570.68	929.32	61.95
SNOW/ICE OVERTIME	5000	6514.20	-1514.2	-30.28
SEWAGE/LOT PLOWING	1500	926.20	573.8	38.25
ICE CONTROL SALT	10000	9848.59	151.41	1.51
ICE CONTROL SAND	6000	6303.00	-303	-5.05
SNOW EQPT MAINT	1500	1510.18	-10.18	-0.68
TOTAL** HIGHWAYS & STREETS	82300	77835.17	4464.83	5.43

BRIDGE REPAIR

BRIDGE REPAIR	2000	669.89	1330.11	66.51
TOTAL BRIDGE REPAIR	2000	669.89	1330.11	66.51
STREET LIGHTING				
STREET LIGHTING REPAIRS	400	276.00	124	31
STREET LIGHTING	15000	12542.59	2457.41	16.38
TOTAL STREET LIGHTING	15400	12818.59	2581.41	16.76
TOTAL** HWY, BRIDGES, LIGHTS	191817	184960.24	6856.76	3.57

TOWN LOT EXPENSE

TOWN LOT PAYROLL	7920	7464.76	455.24	5.75
SEAL MUNICIPAL LOT	-	-	-	0
STRIPE WALKS/LOT	1000	-	1000	100
SUPPLIES	300	104.84	195.16	65.05
LIME/FERTILIZER	500	475.00	25	5
EQUIPMENT MAINT.	400	363.09	36.91	9.23
GASOLINE	150	199.44	-49.44	-32.96
EQUIPMENT	3500	3499.00	1	0.03
TOTAL TOWN LOT EXPENSE	13770	12106.13	1663.87	12.08

RECYCLING/TRANSFER CENTER

RECYC/TRSF CTR PAYROLL	57150	58264.60	-1114.6	-1.95
TELEPHONE	600	627.24	-27.24	-4.54
ELECTRICITY	1500	1008.17	491.83	32.79
FUEL OIL	3500	1615.21	1884.79	53.85

ACCOUNT NAME	BUDGETED	SPENT	BALANCE	PERCENT LEFT	ACCOUNT NAME	BUDGETED	SPENT	BALANCE	PERCENT LEFT
RECYCL/RSF CTR (CONT'D)					HEALTH AGENCIES				
EQUIPMENT RENTAL	500	-	500	100	HEALTH OFFICER'S SALARY	500	500.00	-	0
SUPPLIES	3000	3658.23	-658.23	-21.94	ANIMAL CONTROL	500	220.00	280	56
MAINT/REPAIRS	1000	972.64	27.36	2.74	HOME HEALTH CARE	10550	10547.00	3	0.03
VEHICLE MAINTENANCE	500	797.70	-297.7	-59.54					
EQUIPMENT MAINTENANCE	500	315.50	184.5	36.9	TOTAL** HEALTH AGENCIES	11550	11267.00	283	2.45
GASOLINE	850	984.77	-134.77	-15.86					
ADVERTISING	300	35.22	264.78	88.26	WELFARE ADMIN & ASSIST:				
HAZARDOUS DISPOSAL	2800	1010.28	1789.72	63.92	WELFARE ADMINISTRATION				
HYDRO TESTING	3500	1848.15	1651.85	47.2	PAYROLL	200	105.00	95	47.5
EQUIPMENT PURCHASE	-	-	-	0	ADMINISTRATOR'S SALARY	3120	3324.58	-204.58	-6.56
WORKSHOPS	400	501.80	-101.8	-25.45	OFFICE TELEPHONE	-	501.03	-501.03	0
MILEAGE EXPENSE	500	478.05	21.95	4.39	DUES & SUBSCRIPTIONS	25	30.00	-5	-20
COMPACTOR HAULING	38000	34859.85	3140.15	8.26	MILEAGE	100	63.50	36.5	36.5
MEDICAL SERVICES	150	-	150	100	SEMINARS/WORKSHOPS	100	50.00	50	50
TIRE DISPOSAL	500	343.00	157	31.4					
					TOTAL** WELFARE ADMIN.	3545	4074.11	-529.11	-14.93
TOTAL * RECYCL/TRSF CENTER	115250	107320.41	7929.59	6.88					
SEWER DEPARTMENT					WELFARE-DIRECT ASSISTANCE				
SEWER DEPT PAYROLL	1000	426.35	573.65	57.37	TELEPHONE ASSISTANCE	-	20.00	-20	0
OLD CHESHAM RD EXT 98 EXP	-	972.78	-972.78	0	PRESCRIPTION ASSISTANCE	2000	176.54	1823.46	91.17
ELECTRICITY	131	109.56	21.44	16.37	ELECTRIC ASSISTANCE	1500	598.75	901.25	60.08
EQUIPMENT RENTAL	1000	135.00	865	86.5	FUEL ASSISTANCE	1200	780.72	419.28	34.94
KEENE TREATMENT PLANT	40000	32660.56	7339.44	18.35	RENT ASSISTANCE	9600	11346.70	-1746.7	-18.19
SUPPLIES	720	1198.68	-478.68	-66.48	FOOD ASSISTANCE	1200	844.20	355.8	29.65
EPA BOND 60%	31845	31843.92	1.08	0	BURIAL EXPENSES	750	-	750	100
'85 PUMP STA BOND 2005	433	886.00	-453	-104.62	FUEL ASSISTANCE-SWCS	500	500.00	-	0
'85 PLANT BOND 2005	1451	2969.00	-1518	-104.62					
					TOTAL*WELF.-DIRECT ASSIST.	16750	14266.91	2483.09	14.82
**TOTAL* SEWER DEPARTMENT	76580	71201.85	5378.15	7.02	TOTAL* TOTAL WELF. EXPENSES	20295	18341.02	1953.98	9.63
WATER DEPARTMENT									
WATER DEPT PAYROLL	7000	9067.24	-2067.24	-29.53	PARKS & RECREATION				
TELEPHONE	900	746.44	153.56	17.06	JUNIOR THEATER PAYROLL	300	300.00	-	0
WATER TESTS	1700	1414.00	286	16.82	SENIOR THEATER PAYROLL	1000	1000.00	-	0
ELECTRICITY	7000	7855.62	-855.62	-12.22	ELECTRICITY	600	580.49	19.51	3.25
EQUIPMENT RENTAL	1000	1885.00	-885	-88.5	COMMUNITY HOUSE RENTAL	-	-	-	0
STATE FEE/LICENSES	125	150.00	-25	-20	PORTA-POTTYS	1995	1616.23	378.77	18.99
SUPPLIES	1000	2302.19	-1302.19	-130.22	SENIOR CITIZEN PICNIC	150	112.55	37.45	24.97
MAINT/REPAIR	2000	889.71	1110.29	55.51	OFFICE SUPPLIES/COPIES/PR	300	152.06	147.94	49.31
BOWL CLEAN & REPAIRS	-	-	-	0	NEW EQUIPMENT	800	636.64	163.36	20.42
TRANSFER-HIGHWAY	1000	654.00	346	34.6	98 PK EQPT ENCUMBRANCE	2200	2194.00	6	0.27
HYDRANTS	1000	-	1000	100	MOWING CONTRACT	3400	2700.00	700	20.59
ADVERTISING	200	-	200	100	TOWN BEACH MAINT	300	198.01	101.99	34
NEW WATER METERS	300	-	300	100	FITCH COURT MAINT	2300	675.47	1624.53	70.63
CORROSION CONTROL	6000	5655.00	345	5.75					
TOTAL * WATER DEPARTMENT	29225	30619.20	-1394.2	-4.77	*TOTAL** PARKS & RECREATION	13345	10165.45	3179.55	23.83

TOWN OF MARLBOROUGH
1999 EXPENSES IN DETAIL
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ACCOUNT NAME	BUDGETED	SPENT	BALANCE	PERCENT LEFT
FROST FREE LIBRARY				
LIBRARY PAYROLL	38580	37984.88	615.12	1.59
STAFF DEVELOPMENT	700	681.52	18.48	2.64
TELEPHONE	1200	1429.12	-229.12	-19.09
ELECTRICITY	2265	2203.01	61.99	2.74
HEATING OIL	2000	1402.21	597.79	29.89
CONTRACT LABOR & EQUIP	1645	1689.33	-44.33	-2.69
LIBRARY SUPPLIES	905	988.56	-63.56	-7.02
POSTAGE	250	241.00	9	3.6
FACILITY MAINT.	4350	2337.22	2012.78	46.27
EQUIPMENT MAINT	100	100.00	-	0
MILEAGE	200	168.75	31.25	15.63
MAINT SUPPLIES	250	250.72	-0.72	-0.29
PERIODICALS	1380	1412.63	-32.63	-2.36
ADULT BOOK PURCH	5525	5535.28	-10.28	-0.19
CHILDREN BOOK PURCH	2475	2476.58	-1.58	-0.06
SOFTWARE MATERIALS	890	897.58	-7.58	-0.85
SPECIAL PROGRAMS	200	244.85	-44.85	-22.42
NEW EQUIPMENT	2000	2000.00	-	0
PETTY CASH ACCOUNT	180	180.00	-	0
PUBLIC RELATIONS	100	98.67	1.33	1.33
TOTAL FROST FREE LIBRARY	65195	62281.91	2913.09	4.47
PATRIOTIC PURPOSES				
PATRIOTIC EXPENSES	2500	1349.88	1150.12	46
*TOTAL** PATRIOTIC PURPOSE	2500	1349.88	1150.12	46
HERITAGE COMMISSION				
ELECTRICITY	300	270.89	29.11	9.7
BELL TOWER MAINTENANCE	50	60.51	-10.51	-21.02
CORNERSTONE PROJECTS	200	186.33	13.67	6.84
GATES HOUSE EXTERIOR RPR	1000	802.68	197.32	19.73
GATES INTERIOR RESTOR.	3000	3132.05	-132.05	-4.4
MARKER FOR TOWN POUND	150	220.00	-70	-46.67
ADMIN EXPENSES	100	93.68	6.32	6.32
BOSTON POST CANE HISTORY	-	-	-	0
SEMINARS/SYMPOSIUMS	100	60.00	40	40
NHPDIP FUNDS	-	-	-	0
STATUTE REPAIR	-	-	-	0
MEETINGHOUSE SITE MAINT.	-	-	-	0
TOTAL**HERITAGE COMMISSION	4900	4826.14	73.86	1.51

TOWN OF MARLBOROUGH
1999 EXPENSES IN DETAIL
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ACCOUNT NAME	BUDGETED	SPENT	BALANCE	PERCENT LEFT
CONSERVATION COMMISSION				
MEETINGHOUSE DAM MAINT.	1000	-	1000	100
WATER TESTS	250	160.00	90	36
FEES/SUBSCRIPTIONS	175	300.00	-125	-71.43
SUPPLIES	75	250.00	-175	-233.33
DAM MATERIALS	300	-	300	100
TRAIL MAINT & IMPROV	500	-	500	100
SEMINARS/WORKSHOPS	400	-	400	100
TOTAL** CONSERVATION COMM.	2700	710.00	1990	73.7
REDEVELOPMENT & HOUSING				
CDBG WATER PROJECT	68682	78487.75	-9805.75	-14.28
SWRPC ADMIN	3020	3020.00	-	0
TOTAL* REDEVELOP. & HOUSING	71702	81507.75	-9805.75	-13.68
DEBT SERVICE				
PRINCIPAL-LT NOTES/BONDS				
HY GARAGE NOTE 2000	10000	10000.00	-	0
EPA SEWER 2008 40%	10000	10000.00	-	0
STATE SEWER 2005	20000	20000.00	-	0
TOWN HALL 2006	7900	9252.10	-1352.1	-17.12
PRINCIPAL - LT NOTES/BONDS	47900	49252.10	-1352.1	-2.82
INTEREST - LT NOTES/BONDS				
HY GARAGE BOND INTEREST	1380	1380.00	-	0
EPA SEWER BOND INT 40%	11230	11229.29	0.71	0.01
STATE SEWER BOND INT	11786	11785.31	0.69	0.01
TOWN HALL INTEREST	6000	4127.90	1872.1	31.2
INTEREST - L T NOTES/BONDS	30396	28522.50	1873.5	6.16
*TOTAL** TOTAL DEBT SERVICE	78296	77774.60	521.4	0.67
TAX ANTICIPATION NOTES				
INT - TAX ANTICIP NOTE	2000	-	2000	100
TOTAL* TAX ANTICIP. NOTES	2000	-	2000	100
CAPITAL EXPENDITURES				
VEHICLES AND EQUIPMENT				
FRONT END LOADER	15671	15670.79	0.21	0
CAP EXP FOR VEHICLES & EQUIP	15671	15670.79	0.21	0

REPORT OF THE TRUSTEES OF TRUST FUNDS

The enclosed "Report of the Trust Funds of the Town of Marlborough" on the following pages provides a detailed view of the Town's Trust Funds as of December 31, 1999. They total \$1,259,803 and are the source of supplemental income to many of the Town's departments and organizations.

The investment climate continued strong during 1999 and, as a result, the Trust Funds have grown significantly. In total they are up over 11% from December 1998 to December 1999. The Trust Funds continue to be conservatively invested in an attempt to take advantage of market increases while providing, as best we can, for market decreases.

Respectfully submitted,

Wayne Crowell
Lila Coles
Norman Evans
Trustees of Trust Funds

ACCOUNT NAME	BUDGETED	SPENT	BALANCE	PERCENT LEFT
CAPITAL EXPEND. FOR BLDGS.	1290	1290.00	-	0
ADA ENCUMBERANCE				
TOTAL* CAP EXP FOR BUILDINGS	1290	1290.00	-	0
CAP IMPROV EXCEPT BLDGS	43800	-	43800	100
RYAN ROAD BRIDGE				
TOWN HALL LOT PAVING	-	-	-	0
SCHOOL ST CAPITAL RESV	20000	20000.00	-	0
FEMA GRANT TRANSFER	18721	18721.00	-	0
COMMUNITY KITCHEN	5633	5632.20	0.8	0.01
FIRE EQPT CAPITAL RESERVE	8000	8000.00	-	0
CAP IMPROV EXCEPT BUILDINGS	96154	52353.20	43800.8	45.55
TOTAL* CAPITAL EXPENDITURES	113115	69313.99	43801.01	38.72
OTHER GOV'T PAYMENTS				
CHESHIRE COUNTY TAX	194488	194488.00	-	0
TAXES PAID TO SCHOOL DISTRICT	1587824	1587824.00	-	0
TOTAL OTHER GOVERNMENT PAY	1782312	1782312.00	-	0
TOTAL GENERAL FUND	3136576	3037228.82	99347.18	3.17

REPORT OF THE TRUST FUNDS OF THE TOWN OF MARLBOROUGH, NH ON DECEMBER 31, 1999

Date of Creation	NAME OF TRUST FUND First those trust invested common trust fund	Purpose of Trust Fund	PRINCIPAL			INCOME			TOTAL	
			Balance Beginning Year	Additions/ New Funds Created	Disbursements	Gains or (Losses) on Sale of Securities	Balance End Year	Earned During Year		Expended During Year
COMBINED FUNDS										
SCHOOL FUNDS										
Prior 1891	School Fund, Asahiel Co	No Record of bequest-support of schools	13,990.38	122.91		1,411.81	15,525.10	439.85	113.31	16,370.80
12/30/1894	School Fund, WH Wilkinson	No Record of bequest-support of schools	3,592.81	31.56		362.56	3,986.93	112.96	29.10	4,204.12
Prior 1891	School Fund, Abijah Tucker	Support of Schools	122.16	1.07		12.33	135.56	3.84	0.99	142.95
Prior 1892	School Fund, Lydia Wyman	Support of Schools	790.42	6.94		79.76	877.12	24.85	6.40	924.91
Prior 1893	School Fund, Town	Support of Schools	603.52	5.30		60.91	669.80	18.28	4.82	706.28
			19,099.35	167.80	0.00	1,927.37	21,194.52	600.47	154.69	22,349.06
EDUCATIONAL FUNDS										
05/25/46	Pease Educational Fund	Further education of worthy students College bound worthy students of Marlborough	17,928.31	157.51		1,809.20	19,895.01	563.17	794.46	20,313.10
12/31/84	Mabel M Ward School Fund	Worthy students of Marlboro/Harrisville	14,371.22	126.26		1,450.24	15,947.72	451.43	636.85	16,282.85
04/03/87	Omer Dumont Education Fund	Further education of worthy students	4,062.18	35.69		409.93	4,507.80	127.60	180.01	4,602.52
4/20/59	Ray E Tarbox Memorial Fund	Continued education of worthy students	3,907.99	34.33		394.37	4,336.69	122.76	173.18	4,427.83
05/31/69	Chas B Knight Mem Tr Fund	Further education of worthy Marlborough students	3,690.30	32.42		372.40	4,095.12	115.92	163.53	4,181.18
	Maria Kimball Education Fund	Worthy students of Marlborough/Harrisville w restrict	35,930.71	315.67		3,625.87	39,872.25	1,143.50	2,085.44	40,721.16
03/15/76	Chesham Sportsmens Club Fund		2,482.05	21.81		250.47	2,754.33	92.73	600.81	2,823.17
			82,372.77	723.68	0.00	8,312.48	91,408.92	2,617.12	4,634.29	93,351.80
LIBRARY FUNDS										
12/24/1894	Frost Free Library Fund	Income to Library	9,504.92	83.50		959.17	10,547.60	298.57	421.20	10,769.25
08/25/50	Kate K David Lib BK Fund	Income to Library for bks	2,874.24	25.25		290.05	3,189.54	90.29	127.37	3,256.57
9/5/1898	Albert P Frost Library Fund	Income to Library	1,584.15	13.92		159.86	1,757.93	49.76	70.21	1,794.87
12/02/50	Kate K Davis Lib. BK & Ods Fund	Income to Library for bks	24,053.29	211.32		2,427.29	26,691.90	755.57	1,065.88	27,252.82
11/06/48	LR Atherton Library Fund	Income to Library	1,478.80	12.99		149.23	1,641.02	46.45	65.54	1,675.50
11/27/85	Kate M Reid Frost Free Lib Fund	General Frost Free Library	3,061.43	26.90		308.94	3,397.26	96.17	135.66	3,468.65
01/06/48	M J Livingston Library Fund	Income to Library	316.83	2.78		31.97	351.58	9.95	14.04	358.97
02/20/75	Rufus S Frost Mem'l Library Fnd	Income to Library	3,592.80	31.56		362.56	3,986.93	112.86	159.21	4,070.71
03/13/78	Alice Bullock Lib Fund	Income to Library	7,185.61	63.13		725.12	7,973.86	225.72	318.41	8,141.42
1986	Reginald Mason Lib Fund	Income to Library	4,930.89	43.32		497.59	5,471.81	154.89	218.51	5,586.79
03/24/88	Imra Richardson Frost Free	Income to Library	1,437.12	12.63		145.02	1,594.77	45.14	63.68	1,628.28
06/01/82	Mary Lodge Frost Free Library Fund	Income to Library	61,389.82	539.33		6,195.03	68,124.18	1,928.39	2,720.40	69,555.77
01/14/75	Ruth E Hemmenway Fund	Income to Library	28,742.43	252.51		2,900.48	31,895.43	902.87	1,273.67	32,565.70
02/01/91	Russell Wallace Library Fund	Income to Library	718.56	6.31		72.51	797.39	22.57	31.84	814.14
	D. D. Fautaux in Mem of M. F. Page Frost Free Lib Fund		1,713.80	15.06		172.94	1,901.80	51.95	13.38	1,940.37
11/13/98			0.00	10,000.00		0.00	10,000.00	0.00	0.00	10,000.00
03/29/99	Esther (Anne) Burlin Library Fund		152,584.70	11,340.52	0.00	15,397.77	179,322.99	4,791.15	6,699.01	182,879.83

REPORT OF THE TRUST FUNDS OF THE TOWN OF MARLBOROUGH, NH ON DECEMBER 31, 1999

Date of Creation	NAME OF TRUST FUND First those trust invested common trust fund	Purpose of Trust Fund	PRINCIPAL			INCOME			TOTAL			
			Balance Beginning Year	Additions/ New Funds Created	Disbursements	Gains or (Losses) on Sale of Securities	Balance End Year	Balance Beginning Year		Earned During Year	Expended During Year	End Year
TOWN FUNDS												
12/31/61	Charles C Ward Town Fund	Gen'l purposes -Town of Marlborough	7,392.72	64.95		746.02	8,203.69	277.73	232.52	59.90	450.35	8,654.04
12/01/75	Kate Reid Town Trust Fund	General purposes	7,090.04	62.29		715.48	7,867.80	266.36	223.00	57.45	431.91	8,299.71
12/01/75	Farnum Memorial Fund	Dept	156,535.60	1,375.23		15,796.47	173,707.30	5,669.88	4,917.14	1,266.77	9,320.26	183,027.56
12/17/93	Edward Danielchick Town Fund	General purposes	12,195.40	107.14		1,230.67	13,533.22	458.15	383.58	98.82	742.91	14,276.13
			183,213.77	1,609.60	0.00	18,488.64	203,312.02	6,672.11	5,756.25	1,482.94	10,945.43	214,257.44
FIRE DEPARTMENT FUNDS												
Prior 1891	Jedediah T Collins Fund	No Record	718.56	6.31		72.51	797.39	37.86	22.93	5.91	54.88	852.27
Nov-1975	Delevan C Richardson Fund	General Purpose	15,307.37	134.48		1,544.71	16,986.56	806.39	488.48	125.84	1,169.02	18,155.59
02/08/78	Marlborough Grange Fire Fund	For Fire Department	1,437.12	12.63		145.02	1,594.77	75.70	45.86	11.81	109.75	1,704.52
05/19/82	Mary Lodge Fire Dept Fund	For Fire Department	61,389.82	539.33		6,195.03	68,124.18	3,233.97	1,959.02	504.69	4,688.31	72,812.48
05/13/88	Omer Dumont Fire Dept Fund	Income to Fire Department	175,326.98	1,540.32		17,692.76	194,560.05	9,236.10	5,594.90	1,441.37	13,389.63	207,949.68
	Leroy Derby Fire Dept Fund	Income to Fire Department	2,185.61	63.13		725.12	2,973.86	378.52	229.30	59.07	548.75	3,522.61
			261,365.46	2,296.20	0.00	26,375.16	290,036.81	13,768.54	8,340.49	2,148.70	19,960.34	309,997.15
AGED CITIZEN FUNDS												
Jul-1936	Jennie Mason Aged Citizen Fund	Benefit Aged Citizens	1,437.12	12.63		145.02	1,594.77	56.30	45.27	67.96	33.61	1,628.38
07/25/36	Chas Carlton Aged Citizen Fund	Benefit Aged Citizens	4,311.37	37.88		435.07	4,784.32	168.92	135.82	203.91	100.82	4,885.14
			5,748.49	50.50	0.00	580.10	6,379.09	225.22	181.09	271.87	134.43	6,513.52
CHILDRENS HEALTH FUNDS												
	John H Kimball	Care of Chronically ill Children - Marlborough & Cheshire Counties	36,024.36	316.49		3,635.32	39,976.17	1,304.84	1,131.61	1,596.37	840.08	40,816.25
1945	Fred D Hemenway School	Income to HHC & CS Inc	1,437.12	12.63		145.02	1,594.77	52.05	45.14	63.68	33.51	1,628.28
			37,461.48	329.11	0.00	3,780.35	41,570.94	1,356.89	1,176.75	1,660.05	873.59	42,444.54
MISCELLANEOUS FUNDS												
1927	Chas Ward Childrens Fd	Benefit town children	792.14	6.96		79.94	879.04	318.46	33.67	8.67	343.46	1,222.50
		Income equally to Marlborough churches	908.26	7.98		91.66	1,007.90	32.90	28.53	40.25	21.18	1,029.07
Prior 1891	Ministerial Fund	Income to HHC & CS Inc	40,414.13	355.05		4,078.31	44,847.50	1,463.85	1,269.50	1,790.90	942.45	45,789.94
07/02/51	Kate K Davis Marl Com Nurse Assoc	Income to HHC & CS Inc	696.42	6.12		70.28	772.81	25.23	21.88	30.87	16.24	789.05
11/16/82	M Reynolds Marl Com Nurse Assoc	Income to HHC & CS Inc	3,320.61	29.17		335.09	3,684.88	243.54	108.04	27.83	323.75	4,008.63
	Old Torrent Vet Firemans Assoc	Income to Veteran Firemen	4,112.67	286.13		415.02	4,813.82	122.06	128.37	155.13	95.30	4,909.12
	Marlborough Community Assoc.	Charitable Fund	50,244.24	691.42	0.00	5,070.29	56,005.95	2,206.04	1,589.99	2,053.66	1,742.38	57,748.32
Sub Totals Combined Funds			792,090.25	17,208.82	0.00	79,932.16	889,231.23	34,362.32	25,053.31	19,105.20	40,310.43	929,541.66
INSURANCE EXPENDABLE FUND												
	Insurance Expendable TR	Payment of claims	6,958.82	2,167.26		0.00	9,126.08	2,042.99	403.28	2,446.27	(0.00)	9,126.08
			6,958.82	2,167.26	0.00	0.00	9,126.08	2,042.99	403.28	2,446.27	(0.00)	9,126.08
TOTAL COMBINED FUNDS												
			799,049.07	19,376.08	0.00	79,932.16	898,357.31	36,405.31	25,456.59	21,551.47	40,310.43	938,667.74

REPORT OF THE TRUST FUNDS OF THE TOWN OF MARLBOROUGH, NH ON DECEMBER 31, 1999

Date of Creation	NAME OF TRUST FUND First those trust invested common trust fund	Purpose of Trust Fund	PRINCIPAL					INCOME			Principal & Income	TOTAL
			Balance Beginning Year	Additions/ New Funds Created	Disbursements	Gains or (Losses) on Sale of Securities	Balance End Year	Balance Beginning Year	Earned During Year	Expended During Year		
	CAPITAL RESERVE FUNDS											
02/28/74	Hwy Equip Cap Reserve	Highway Equipment	48,753.48	2,298.48			51,051.96	0.00	2,298.48	2,298.48	0.00	51,051.96
03/31/91 1998	School Capital Reserve	Construction & Renovation of Bldgs	26,485.09	1,246.12			27,731.21	0.00	1,246.12	1,246.12	0.00	27,731.21
	Town Reassessment Cap	Town Reassessment	56,219.96	1,219.59	(40,340.30)		17,099.25	0.00	1,219.59	1,219.59	0.00	17,099.25
	Fire Equipment		8,275.00	8,606.40	(4,500.00)		12,381.40	0.00	606.40	606.40	0.00	12,381.40
06/21/05	School Street Capital Reserve		0.00	39,894.78			39,894.78	0.00	1,173.28	1,173.28	0.00	39,894.78
	TOTAL CAPITAL RESERVE FUNDS											
			139,733.53	53,265.37	(44,840.30)	0.00	148,158.60	0.00	6,544.37	6,544.37	0.00	148,158.60
	TOTAL COMBINED FUNDS											
			799,049.07	19,376.08	0.00	79,932.16	898,357.31	36,405.31	25,456.59	21,551.47	40,310.43	938,667.74
	TOTAL CAPITAL RESERVE FUNDS											
			139,733.53	53,265.37	(44,840.30)	0.00	148,158.60	0.00	6,544.37	6,544.37	0.00	148,158.60
	TOTAL CEMETERY FUNDS											
			139,186.20	3,100.00		15,909.20	158,195.40	16,279.44	5,448.39	6,946.23	14,781.60	172,977.00
	TOTAL ALL FUNDS											
			1,077,968.80	75,741.45	(44,840.30)	95,841.36	1,204,711.31	52,684.75	37,449.35	35,052.07	55,092.03	1,259,803.34

REPORT OF THE FIRE WARDS

The Fire Wards, Fire Company and the Ladies Auxiliary wish to express our deepest thank you to the residents and property owners of Marlborough for their generous response to our recent appeal letter. You have provided the means to make our station renovation project become a reality.

The Fire Department responded to seventy (70) calls during the year, an increase of eleven percent (11%) over 1998. A breakdown of the 1999 calls is as follows:

Type of Call	Number	Type of Call	Number
Automobile Accident	15	Wires Down	3
False Alarms	3	Brush Fires	1
Chimney Fire	3	Mutual Aid	16
Structure Fire	1	CD & Smoke Detect.	12
Automobile Fire	5	Miscellaneous	10
Propane Leaks	1		

We are pleased to report that there was no significant loss of property to fire during 1999. The Department responded to one structure fire where the damage was moderate in nature.

For the second year in a row, spending came in under budget, this year \$6,200. As we have pointed out before, it

is difficult to predict some line items. A lot depends upon the severity of our fire calls and personnel training and turnover. Our 1989 pumper, the truck with the most activity, had some necessary bodywork and mechanical problems repaired. This was the primary reason truck repairs were \$3,468 over budget.

John D. Morse, Jr. was certified Fire Fighter II by the State of New Hampshire this year. Other members received a variety of training. A major concern for training in the future is the uncertainty of Meadowood, one of our key training facilities.

The Department and Fire Company continue to enjoy providing activities for Community participation. We extend our sincere appreciation to the Fire Company, Police Department, Selectmen, Ladies Auxiliary and the Community for their support and cooperation. As always, we encourage any interested resident to join the Department. We are seeing a gradual reduction in our membership and this is of major concern.

Respectfully submitted, The Marlborough Fire Wards:

Clarence Batchelder	John Manning
Linwood B. Croteau	Edward Wilson, Jr.
Wayne Crowell	

REPORT OF THE FROST FREE LIBRARY

WE'RE WIRED. Library users can now access the Internet, for free, at Marlborough's public library. This summer the library was one of the recipients of the NH Works @ NH Libraries grants. New Hampshire Employment Security, in cooperation with the New Hampshire State Library, designed a project to improve access to job information for individuals and businesses through computer workstations located in libraries. They provided a computer, printer, Netscape, and WinWay Resume software. Access to the Internet is provided through the library's dial-up account with Monadnet. Users should have a valid Frost Free Library card (without an outstanding balance or overdues), should sign our Internet policy, and you're off on the information superhighway!

AUTOMATION. Our third computer, a printer, networking and a necessary RAM upgrade for existing hardware were purchased this year. Winnebago Spectrum, our circulation and catalog software and our converted material records were loaded onto the system this winter. The third portion of our 18,000 records are being converted to disk now and volunteers and staff continue bar-coding the collection. When library users are reregistered the system will be up and running. The automation project has been funded by an LSCA grant, a Putnam Foundation grant, the Friends of the Library, private donations, and an appropriation of \$2000.00 in the 1999 budget.

HOW ARE WE DOING? As we reregister our users, we ask that you help us evaluate our services and plan for the future by filling out a survey. This survey will be available at the library, the town hall and the town meeting. You may also share your

thoughts, year-round, with any staff member or trustee. We are: Staff--Lisa Bearce, Dolores Biron, Marcia Legru and Ransom Webster; Trustees--Bob Bennett, Jackie Leahy, Anna Tilton, Thom Duston, Joan MacPherson, David Cheney, Gina Paight, Larry Robinson and Rufus Frost, III.

VOLUNTEERS! Without our volunteers the automation project would not be completed. Nor would many of the programs we offer be available or our materials ready for you to borrow so quickly. Volunteers gave more hours (1342) than the hours that are budgeted for our two assistants (988). The routine tasks, projects and programs, and varied duties volunteers accomplish and provide enhance the Frost Free Library community. The volunteers and Friends of the Library are an integral part of our institution and their value is beyond words.

THE COLLECTION. The cuts in our collection made in 1998 (books-on-tape and videos) were restored in 1999. As you see in our statistics below we purchased 74 more items than in 1998. Forty-eight of those items were the previously cut 26 videos and 22 books-on-tape; so, only 26 more items were purchased this year. Unfortunately prices for books, videos and cassettes and magazines do not go down. When you visit the library be sure to visit the new book section and check out a title or two. There's something for everyone.

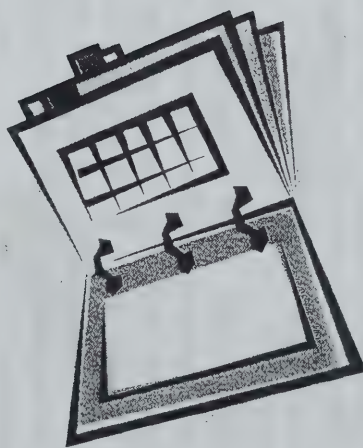
PROGRAMS. Major programs featured the annual concerts on the lawn, the summer reading program (Once Upon A Summer Reading) and our regular storytimes provided by staff and volunteers. We hope to offer more programs in the future.

REPORT OF THE FROST FREE LIBRARY (CONT'D)

Please share your ideas and interests with us in your surveys.
The Frost Free Library is YOUR town library and, together, we
can make it better than ever.

Respectfully submitted,

Lisa R. Bearce, Director



FROST FREE LIBRARY STATISTICS, 1999

PEOPLE:

Registered Borrowers.....	2114
New Borrowers.....	74
Volunteer Hours Donated.....	1342

SERVICES:

Reference Questions.....	598
Adult Programs/Attendance.....	9/313
Juvenile Programs/Attendance.....	36/951
Exhibits.....	7
Interlibrary Loans Borrowed.....	269
Interlibrary Loans Loaned.....	100
Photocopies.....	3041
Computer Use.....	141

CIRCULATION:

Juvenile Fiction.....	2561
Adult & YA Fiction.....	4139
Juvenile Non-Fiction.....	845
Adult Non-Fiction.....	1456
Periodicals.....	992
Videos.....	1138
Records & Cassettes.....	200
Puppets.....	10
Total.....	*11950
* includes ILLS and LP	

MATERIALS ADDED:

Juvenile Fiction.....	202
Adult & YA Fiction.....	329
Juvenile Non-Fiction.....	71
Adult Non-Fiction.....	161
Videos.....	26
Cassettes.....	22
Total.....	811

MATERIALS DISCARDED:

Books.....	0
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REPORT OF THE POLICE DEPARTMENT

The year 1999 was a challenging and busy year for the Police Department. We accomplished many things we set out to do, but fell short in other areas we had hoped to make progress in.

Personnel changes had a significant impact on the Department. We began the year with one officer out on disability for four months. This reduced our ability to handle the volume of calls and investigations we received, and in many instances, we were forced to prioritize the workload. This meant some requests for services did not receive the quality of service that we would have liked.

In October, Officer Eric Hood accepted a position with the Hillsborough Police Department as their school resource officer. We wish him well in his new endeavor. This, of course, resulted in our being shorthanded for two months. In December, Officer Michael Goodchild joined the Department. Officer Goodchild emerged from a thorough background process and we believe he will be a tremendous asset to this community.

In May, our hearts were heavy with the sudden passing of longtime secretary, Geri Dunn. May she rest in peace. In September, Debra Pickering joined the agency as the Department's Secretary. Debra brings considerable amounts of experience in police record keeping to us. Her presence will mean that officers no longer have to mill their way through typing reports and that results in more patrol time.

This year saw the passing of former police chief Alfred Demerse. We extend our condolences to his family.

The region began the year in the middle of a significant burglary problem. As it turns out, the same individual victimized businesses from Milford to Keene. Three Marlborough businesses were burglarized by this person. In February, we received the break we were looking for and a Peterborough man was arrested and charged with several of the crimes. He presently sits in State Prison. In July, an aggravated felonious sexual assault case was reported to us. This case resulted in

one officer being assigned almost exclusively to investigating this case. July also saw a higher than normal amount of reported criminal cases. We therefore spent the entire month on criminal investigations, and little time on patrol.

We continue to receive numerous complaints of speeding cars on Route 101 and several Town roads. While we do monitor these areas, our hope is that in the ensuing year we will be able to dedicate more time in addressing this problem. We will also be monitoring pedestrian crosswalks in the downtown area more closely.

In May, we completed a successful DARE program at the Marlborough School, which culminated in a wonderful graduation exercise for the fifth grade students. Officer Goodchild has been assigned to teach the program this year. We continue to work closely with the Marlborough School staff and are dedicated to providing a safe learning environment for the kids. We participate as a member of the School Safety Committee that meets regularly to address safety issues and concerns at the School.

We continue to upgrade our procedures to bring the Department into compliance with national standards. Our hope is to someday attain accreditation status. This will mean better quality and professional police services as well as reduced liability for the Town.

I would like to thank all the citizens, Town departments and committees who assisted us this past year. A special thanks to the Board of Selectmen, the Budget Committee, Mr. Larry Biron, Mrs. Heidi Laffond, and Mrs. Susan Leach. Without their continued support and valued assistance, we would not be able to complete our mission.

A very special thank you goes to the kids of this community. I have come to enjoy their company. They have earned my respect.

Respectfully submitted,
Raymond T. Dodge, Chief of Police

1999 CASE STATISTICS

1265	Total Calls For Service	3	Possession Drugs
121	Total Arrest	37	Criminal Mischief
7	Burglaries	8	DWI
12	Trespass	7	Operating After Suspension
29	Disorderly Conduct	57	Other Traffic Offenses
26	/Noise Complaints	51	MV Accidents
	Thefts	228	MV Summonses
3	Forgery/Fraud	636	MV Warnings
15	Domestics	75	Dogs at large/nuisance
15	Assaults	0	Dog Bites
3	Sexual Assaults	166	Assist Other Agencies
7	Bad Checks	100	Citizen Assist
6	Harassing Phone Calls	149	Vacant Property
2	Child Abuse/Neglect		Checks
1	Death Investigations	61	Suspicious Person
4	Attempted Suicides		/Incident

1999 POLICE DEPARTMENT INCOME

Parking Tickets	\$	40.00
Pistol Permits	\$	170.00
Records Requests	\$	511.00
Court Fines	\$	575.00
Discovery Requests	\$	48.00
Court Witness Fees	\$	635.48
Special Details	\$	<u>14,037.00</u>
TOTAL		\$16,016.48

REPORT OF THE RECYCLING/TRANSFER CENTER

We ended the 1999-year with some improvements at the Recycling/Transfer Center (RTC). We added a storage area onto the garage for paper goods. This allows for transfer by tractor-trailer load with much better income for our products. We also acquired a new storage system for used oil. Thanks to a grant from the New Hampshire Department of Environmental Services, a \$1500 grant paid for the new equipment. We also acquired a new sign for the Center located at the entry. Thanks to New Hampshire the Beautiful, Inc., the \$1200 sign was free. It was a very good year for upgrading items at no cost to the taxpayers.

We have continued to amaze many in the recycling business by maintaining outstanding recycling rates. For the last year we recycled 53.7% of the waste stream coming to the Center. Solid waste shipped out was 46.3%. When many communities are struggling to reach 20%, we are far ahead of the pack. This is great because it keeps our transfer costs down and decreases our expenses at the rate of \$100/ton. We thank you for your cooperation in your recycling efforts and for making our Center a success.

Respectfully submitted,

Franklin D. Pelkey, Manager

REPORT OF THE PLANNING AND ZONING BOARDS

The number of applications for public hearings last year were average compared to prior years. However, the Planning Board was busier than ever due to the many meetings required to update the Community Facilities Section of the Master Plan and continued work on revisions to the Land Use Section. With the help of Carol Ogilvie, Senior Planner from the Southwest Region Planning Commission, the Board completed both projects that will be presented to voters this March.

Among those actions taken by the Planning Board in 1999 were proposals for a noise ordinance, amendments on defining unserviceable vehicles, and updates to several other ordinances.

The Boards also conducted site plan reviews and Zoning Board of Adjustment approvals, as applicable, for establishing a home based business (coin shop) at 26 Canada Street; a limousine service at the Coach & Four on Route 12; and construction of a parking lot and storage barn at 18 Water Street. The Planning Board denied a request for extra parking spaces at 143 Jaffrey Road.

The Zoning Board of Adjustment granted a special exception to permit rooming house accommodations for rental to non-family members in a one-family dwelling at 353 Old Chesham Road.

The Planning Board also approved a subdivision and site plan review at 302 Main Street (the former Avilite building); a

boundary line adjustment at 136 Stone Pond Road; lot mergers at 32 Roxbury Road and 35 North Cove Road; and timber harvests on Stone Pond Road and the quarry property on the Jaffrey Road.

Lengthy discussions were also held on the Route 101 Corridor Study and the future of the road and its impact on our Town. Commercial aesthetics guidelines were also revised for future site plan reviews and the Capital Improvement Plan was updated.

The Boards value the input and concerns of the public. To serve you, a Board representative will be available for consultation by appointment on Monday evenings from 7 p.m. to 9 p.m. Advance appointments may be made through the Town Clerk at 876-4529.

Respectfully submitted,

Ken Kerber, Chairman
Planning Board

Robert W. Heald, Chairman
Zoning Board of Adjustment

REPORT OF THE CONSERVATION COMMISSION

The Conservation Commission is charged with the monitoring and protection of Marlborough's environment and natural resources. In carrying out it's business, some of the issues that the Commission addressed included:

Some time ago, the beginning of a Rail Trail was established on the old railroad bed traversing the north side of Town. This year, the Commission has resumed its efforts to secure the remaining properties to complete the trail. It will undoubtedly take some time before this project will be completed.

The subject of establishing a trail around Meetinghouse Pond was brought up for discussion. After studying the issue, it was discovered that there is already a trail around the Pond. The trail was likely made by the beavers, and other long time residents of the surrounding area. It was decided that the trail that is already there is much more appropriate than any trail we would make and it should be left as is. We strongly encourage anyone who has not been on this trail to treat yourself to a beautiful walk.

The Commission has continued to monitor the lands the Town acquired through the Land Conservation Investment Program from several years ago. This is a requirement associated with the acquisition. In addition, the Commission has researched appropriate means with which to adequately protect lands that are owned by the Town, for the purpose of conservation or protection, from possible future development.

The water quality at Stone Pond remains classified as excellent by the State of N.H. However, a slow increase in the phosphorous has been detected. The problem has been traced

to surface water runoff from the road. With the help of Heidi Smith of the Natural Resources Conservation Service, a plan has been developed and approved by the Wetlands Board to mitigate the problem. The plan calls for the installation of a culvert and sedimentation basin with landscaping at the east end of the Town beach property. A similar problem exists at the east end of the Pond near the Town line. This will have to be addressed by both Marlborough and Dublin as the runoff originates on the Dublin side. This past summer, we were treated to a rare occurrence of seeing jellyfish. Usually, these jellyfish are in a hydroid form (like small anemones) near the bottom of the pond. They do not sting humans but they are beneficial because they eat lots of zooplankton.

Respectfully submitted,

Michael Krinsky, Chairman
Charles Buffler
Ira Gavrin
Ernest Linders

Benjamin Rice, Secretary
Victor DeForest
Bill Heyman



REPORT OF THE HERITAGE COMMISSION

The Heritage Commission has been actively working on its mission to bring increased awareness to the Community of the importance of preserving and protecting our natural, cultural and heritage resources. The following projects and initiatives have kept us busy in 1999:

The Boston Post Cane booklet was completed and displayed for sale at the last Town Meeting.

The Community Cornerstone Project, started two years ago, has resulted in our creating a scrapbook on the "21 Cornerstones". The scrapbook includes photos and Committee recommendations and is on display at the Frost Free Library for public review and reference. We have also presented the Cornerstones slide program to four of our Town organizations.

Other project activities include participation on the new Ad Hoc Riverwalk Committee recently appointed by the Selectmen; documentation of the basic information to the State of N.H. for the protection of the Webb Depot stone arch bridge; initiation of an investigation of National Historic Registry for certain properties in our Town; and participation on the Old Home Day Committee, organized by the American Legion, for activities to be held on July 21-23, 2000.

The Commission also completed the construction of the handicapped access ramp and entry to the historic 1767 Maynard-Gates House. We also prepared and primed two

sides of the exterior of the building with a lot of volunteer help including workers from Droque Painting. The interior restoration work has been continuing with the insulating and paneling of the main room walls.

In early June, the children, parents and teacher of the third grade were given a tour of the Maynard-Gates House to learn about the early history of the Town and this oldest framed house as part of their local history studies. This is our fourth year in giving this tour.

The Commission has also established basic plans to create a walking pathway to be constructed this coming year to the old Town Pound on Frost Hill Road. We have designed a permanent historic sign to identify the pathway entrance.

Since the founding of the Heritage Commission five years ago, our members, who are very active and dedicated, have accomplished many important projects. We thank them for their hard work and we also thank the Community for their support.

Respectfully submitted,

Richard Butler, Chairman

REPORT OF THE CEMETERY TRUSTEES

We were fortunate to have Mrs. Rita Grace and Mr. Edwin Woodward elected as Trustees as a result of the vote at the Town Meeting in March 1999. Their experience with the cemeteries from the previous year helped us get a lot of work done during the current year.

This was the year to attend to the trees that have been silently growing in an around our cemeteries. As much as one would like to preserve trees, we have to balance nature with that of preserving some very old grave stones. Some \$7,000 was spent to cut trees at all the cemeteries with the exception of the Estey Cemetery on the Old Harrisville Road. The Estey Cemetery project is a very difficult one because very large pine trees have grown in the middle of the cemetery. We have asked the Board of Selectmen and the Budget Committee for an article in the warrant to deal with this situation in the amount of \$18,575. We urge your support because the gravestones in this cemetery are very old and cannot be replaced if damaged. We also had a project to expand the Meetinghouse Cemetery. The trees on the 1.2 acres of land acquired from the Frost Trust in back of the existing cemetery were cut and stumps cleared making that usable for burial lots.

Respectfully submitted,

Alphonse Despres, Chairman
Rita Grace, Trustee
Edwin Woodward, Trustee

RERORT OF THE WELFARE ADMINISTRATOR

This year has been extremely busy. The number of applicants has increased dramatically over the course of the year and every need has been different. There were many young single mothers and newly separated parents in the office. Some of the primary needs for help were rent, food and utilities. Due to it being a landlord's market, rents are at their all time high; and with oil prices on the rise fuel assistance has been and is going to be a great need. Even though unemployment is low, wages are not necessarily high and we end up with people classified as the "Working Poor".

To help minimize the taxpayer dollars spent, we continue to refer clients to use outside programs, such as The Salvation Army, Fuel Assistance, SHARE, WIC, The Community Kitchen, St. Vincent De Paul and various food pantries.

The giving for the Holiday season was very productive this year. With the combined efforts and generosity from the Federated Church, The American Legion, the Sons of the American Legion, Ladies Auxiliary Post 24, Toys for Tots, Salvation Army, and the local Boy Scouts, we were able to bring a lot of joy to many homes this year. Their generous support is truly appreciated.

Respectfully submitted,

Heidi Laffond, Welfare Administrator

REPORT OF THE RECREATION COMMITTEE

The year 1999 was another busy year for the Recreation Committee, starting in the spring with the annual clean up of Fitch Court, including the ball fields and Pavilion area. Unfortunately this year (2000) we will have to spend \$700 to \$1000 to repair the picnic tables that have been destroyed by people using them for skateboarding and/or roller blading. To prevent this type of damage from reoccurring next year, we ask that parents make it clear to their children that skateboarding and/or roller blading is not allowed at the Pavilion. The skateboard park, that is being paid for with private funds, donations, and volunteer work, has been paved but is still \$2000 to \$4000 short of the needed funds to complete the ramps and fencing. Donations are appreciated and can be sent to the Recreation Committee-Skate Board Park.

At Stone Pond the bathhouse was re-leveled and repaired, and new sand was put down over the beach area. For the second year in a row the Meadowood Rescue Dive Team helped with the retrieval of the buoys, as well with helping with the leveling of the bathhouse.

We had a successful year in youth sports and activities. Over hundred (100+) children participated in the Baseball/Softball leagues and over eighty-five (85+) in Soccer. These programs have become self funded through registrations, sponsors, sign rentals and volunteer coaches and program directors. Summer Theater put on two shows again last summer. All who participated, or helped, put in many long, hard and hot July days and August evenings.

In closing we would like to thank all the people who volunteer their time in so many ways, from spring clean up to coaching teams, and helping with scenery and costumes during Summer Theater. Without you, we wouldn't be able to accomplish all that we do.

Respectfully submitted,
Marlborough Recreation Committee

REPORT OF MARL-HARRIS AMBULANCE SQUAD

We responded to 186 tones in 1999, including two for "Code 9", 1 dog bite and quite a few accidents (17 for motor vehicle, 2 motorcycle, 1 playground, 1 "wake board", 1 swimming and 1 baseball accident).

DiLuzio Ambulance Service covered eight calls as we were on prior calls or out of service. Certain categories of medical emergencies prudently suggest Paramedic Intercepts and they are predetermined by hospital staff, dispatch center or when we request such service. Last year, nine of our calls involved such service and, at the present time, Marl-Harris is paying \$150.00 for this type of assistance.

Our membership is reflecting change also. We now have two apprentice members training as First Responders; four First Responders; eighteen EMT's and five EMT-1's as well as three non-medical members. Two of our Past Presidents and former members - Geri Dunn and Pat Putnam - whom many of you will remember as dedicated members, died during the past year.

Our current ambulance is nearly ten years old and problems are now arising with it. We have decided to trade for a new ambulance whose delivery is anticipated in late February or early March. Again, by careful planning of both finances and requirements, the new ambulance will reflect state-of-the-art improvements. Be on the lookout for your new ambulance!

Respectfully submitted,

James Bleau
President

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. During the 1999 season Forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1999 fire season was a challenging but safe year for wildland firefighters in New Hampshire. The severe drought conditions throughout the spring and summer months combined with residual effects of 1998 Ice Storm, resulted in a dramatic increase in wildland fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfire. Wildland fires in the urban interface is a serious concern for both landowners and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

Please contact your local fire department before doing ANY outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

1999 FIRE STATISTICS

(All Fires Reported thru December 10, 1999)

TOTALS BY COUNTY		CAUSES OF FIRES REPORTED		
	<u>Numbers</u>	<u>Acres</u>		
Hillsborough	271	50	Debris Burning	352
Rockingham	218	111	Miscellaneous *	279
Merrimack	213	115	Smoking	188
Belknap	139	66	Children	176
Cheshire	131	28	Campfire	161
Strafford	98	26	Arson/Suspicious	54
Carroll	81	17	Equipment Use	43
Grafton	70	18	Lightning	42
Sullivan	62	17	Railroad	6
Coos	18	3.25		
	<u>Total Fires</u>	<u>Total Acres</u>		
1999	1301	452.28	* Miscellaneous (powerlines, fireworks, structures, OHRV)	
1998	798	442.86		

REPORT OF THE MONADNOCK ADVISORY COMMISSION

REPORT TO THE TOWNS OF: JAFFREY, DUBLIN, MARLBOROUGH, TROY, AND FITZWILLIAM

The Monadnock Advisory Commission is charged by the State of New Hampshire under *Revised Statutes Annotated (RSA) 259:1* to advise the Department of Resources and Economic Development (DRED) on the management of their lands and leased lands of the Society for the Protection of New Hampshire Forests and the Town of Jaffrey. The lands are located on Mt. Monadnock, Gap Mountain, and Little Monadnock Mountain (Rhododendron Park).

Saturday, June 16, 1999, the Commission met at The Inn at East Hill Farm in Troy. Business attended to was as follows:

- Discussion on the Monadnock Management Plan was tabled in light of pending legislation to fund a master plan for Monadnock, Gap, and Little Monadnock Mountains. The plan will be formulated sometime after the end of the year.
- Continued discussion on the Dublin Trail parking lot in Dublin.
- The republication of the Monadnock Guide.
- Legislation has been introduced to allow the Commission to accept gifts, grants, and donations and to have tax exempt status. The bill was subsequently passed.
- A time capsule will be buried somewhere at the base of the Mt. Monadnock on or about May 1, 2000.

The public is encouraged to contact their Commission members with suggestions and comments.

Members of the Monadnock Advisory Commission are:

Jaffrey	Ann Royce, Bill Elliott
Dublin	Betsy Harris, Tom Wright
Marlborough	Ernie Linders
Troy	David Adams
Fitzwilliam	Daniel Leary, Thomas Parker
Respectfully submitted,	
Bill Elliott	

HCS - HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES
REPORT TO THE TOWN OF MARLBOROUGH
JANUARY 1, 1999 TO DECEMBER 31, 1999

ANNUAL REPORT

In 1999, HCS - Home Healthcare, Hospice and Community Services continued to provide home care and community services to the residents of Marlborough. The following information represents a projection of HCS's activities in your community in 1999. The projection is based on actual services provided from January to September 1999 and an estimate of usage during October, November and December.

SERVICES OFFERED

Nursing
Child Health Nursing
Physical Therapy
Speech Pathology
Occupational Therapy
Medical Social Work
Outreach
Homemaker
Adult In-Home Care
Home Health Aide
Home & Community Based Services*
Nutritionist
Meals-On-Wheels
Health Promotion Clinics

SERVICE REPORT

SERVICES PROVIDED

527 Visits
2 Visits
93 Visits
11 Visits
15 Visits
20 Visits
19 Visits
367 Hours
180 Hours
1,079 Visits
701 Hours
0 Visits
2,707 Meals
23 Clinics

*Home and Community Based Care is a Medicaid program which offers extended home care services to individuals who are in need of nursing home level care but can be maintained at home for a lower cost.

Total Unduplicated Residents Served: 91

Prenatal care, hospice services, and regularly scheduled wellness clinics and well child clinics are also available to residents. Town funding partially supports these services.

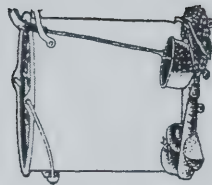
FINANCIAL REPORT

The actual cost of all services provided in 1999 with all funding sources is projected to be \$171,506.90.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2000, we request an appropriation of \$8,750.00 to continue home care at the current level and \$1,624.00 for the Meals-On-Wheels program for Marlborough residents.

Thank you for your consideration.



The
Community
Kitchen, Inc.

October 15, 1999

Office of the Selectmen
Town of Marlborough
PO Box 487
Marlborough, NH 03455

P.O. Box 1315
37 Mechanic Street
Keene, NH 03431
(603) 352-3200

a) Number of clients served 10/01/98 to 09/30/99 at the Pantry:

Unduplicated individuals: 6,164

Unduplicated households: 2,270

b) Number of those who were Marlborough residents:

Unduplicated individuals: 110

Unduplicated households: 40

c) Number of above Marlborough clients served who were under age 19: 37

d) Number of above Marlborough clients served who were over age 59: 6

e) Number of Pantry boxes distributed 10/01/98 to 09/30/99: 30,681

f) Number of those Pantry boxes distributed to Marlborough residents: 767

g) Number of meals in pantry boxes distributed 10/01/98 to 09/30/99: 717,956

h) Number of those meals in pantry boxes distributed to Marlborough residents:
12,879

i) Estimated dollar cost, per client served, 1998: \$38.45

Calculated using \$323,364 total expenses, 8,409 total clients
1999 numbers not yet available

j) Estimated dollar cost, per meal served, 1998: \$0.42

Calculated using \$323,364 total expenses, 764,157 total meals
1999 numbers not yet available

k) Cost to Community Kitchen of meals provided to Marlborough residents, at
\$0.42 per meal: \$5,409.18

l) Percentage of total pantry box meals provided to residents of Marlborough:
1.8%

Moderator Edward C. Goodrich opened the Town Meeting at 1:00 PM. The School Warrant and Articles 1 and 2 of the Town Warrant were read and the ballot box was examined and locked. The polls were opened to the registered voters.

The meeting for consideration of the Articles on the Warrant was convened at 7:00PM. Mr. John Northcott led the assembled body in the Pledge of Allegiance to the Flag. The Moderator then introduced the Selectmen, Budget Committee Members, the Secretary of the Meeting, and Ballot Clerks.

The Key to the Town was presented to Mrs. Patricia R. Derby, past Town Clerk, Treasurer, Scout Leader, and School Treasurer, who had rendered twenty-three years of service to the citizens of Marlborough. The award was presented by Mr. David Cheney, Selectman, native of Marlborough and Mrs. Derby's friend of many years.

Moderator Goodrich announced the rules governing the conduct of the meeting.

Article 1. To choose all necessary Town Officers for the year ensuing. (By ballot) - Referred to the Ballot.

Article 2. To vote on the proposed Town Zoning Ordinance changes on the attached ballot to this warrant. (By ballot) - Referred to the Ballot.

Article 3. To see if the Town will rescind RSA Chapter 32 relative to the Budget Committee adopted at the town Meeting in March 1998 and replace it with a Budget Advisory

Committee. (By petition - majority vote required - the majority of the Selectmen do not recommend this action).

Lawrence Robinson: So moved.
David Cheney: Second.

Nancy Hayden rose to propose the following amendment to the Article: "To see if the town will rescind RSA Chapter 32 relative to the Budget Committee adopted at the Town Meeting in March, 1998 and replace it with a Budget Advisory Committee, as authorized in the same statute. This budget advisory committee will have EXACTLY the same composition, duties and powers as the Budget Committee, except that RSA 32:18, the 10% rule, shall not pertain.

Nancy Hayden, Danny Mitchell, Helen Wilson, Jim Carley, and Robert Dion spoke in support of the amendment. William Heyman, David Derosier, John Northcott, Russell Brandwein, and Ken Kerber spoke in opposition.

The question was called at the discretion of the Moderator after a query of the voters present revealed no other member wishing to address the issue. A yes-no vote by paper ballot was taken and Moderator Goodrich announced the ballot box would remain open for voting for one hour by law. It was opened at 7:51PM and would be closed at 8:51PM.

The Moderator read the next Article on the Warrant.

Article 4. To see if the Town will vote to raise and appropriate the sum of \$1,133,926 which represents the posted operating

**RECORD OF THE MARLBOROUGH TOWN MEETING
HELD MARCH 9TH, 1999 Page 2**

budget (Form MS-7). Said sum does not include the warrant articles addressed.

John Northcott: So move.
Robert Bennett: Second.

John Northcott, Budget Chairman presented the budget. Requests for clarification on some of the budget items were recognized and answered to the satisfaction of the Legislative Body.

Lawrence Robinson: I move the question.
David Cheney: Second.

Having received no request for a private ballot, a voice vote was taken. Article 4 passed in the Affirmative.

Article 5. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand, Six Hundred, Seventy-one Dollars (\$15,671.00) for the purpose of paying lease payment #2 on the front-end loader. The lease was authorized by Town vote in Article #7 at the 1998 Town Meeting. (Majority vote required)

Moved by Lawrence Robinson
Second by David Cheney
Passed in the Affirmative by voice vote.

Article 6. To see if the town will vote to increase the Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Fire Equipment and to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) to be placed in this fund and to

designate the Fire Wards as agents to expend. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

Sanford Johnson so moved.
Larry Robinson seconded.
Passed in the Affirmative.

Article 7. To see if the Town will vote to raise and appropriate the sum of Five Thousand, Six Hundred and Thirty-three Dollars (\$5,633.00) for the purpose of funding the Community Kitchen. (Majority vote required).

Dolores Biron: So Move.
Lawrence Robinson: Second

Dolores Biron gave a statistical summary of the various kinds of services offered by the Kitchen and the number of Marlborough citizens who receive them. No further discussion was offered and the Moderator called for the vote. Article 7 passed in the Affirmative.

Article 8. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of funding a storm drain system on School Street and to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be placed in this fund. Further to designate the Board of Selectmen as agents to expend. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required).

David Cheney: So move.
Lawrence Robinson: Second

Mr. Cheney and Mr. Biron spoke to the question explaining the damage already done to properties and the potential of continued present and future damage if the problem were to go uncorrected. The question passed in the Affirmative.

Article 9. To see if the Town will vote to appropriate \$18,721 from undesignated fund balance (equal to the remainder of the FEMA Grant) to the School Street Capital Reserve Fund. The Selectmen and the Budget Committee recommend this action. (Majority vote required).

David Cheney: So move.

John Northcott: Second

Article 9 passed in the Affirmative.

The Moderator next asked that any remaining voters who wished to vote on Article 3 come forward. There being none, the ballot box was closed five minutes later at 8:51PM. The clerks counted the ballots under the supervision of the Moderator. Total votes cast for Article 3 were 207. Yes- 101, No - 106. Article 3 failed passage.

Article 10. To see if the Town will vote to raise and appropriate the sum of \$43,800 to repair the Ryan Road Bridge. Eighty percent (80% - \$35,040.) to be funded from New Hampshire Bridge Aid and twenty percent (20% - \$8,760.) from Town appropriations. (Majority vote required).

Gina Paight: So move.

Lawrence Robinson: Second

Gina Paight spoke to the question. Other citizens present supported Ms. Paight in her contention that spring flooding of the brook it spanned caused much property damage and the bridge was to small for the amount of water carried during spring thaws and heavy rains. This also posed potential harm for youngsters who had to cross it twice a day to and from school busses. Article 10 passed in the Affirmative.

Article 11. Shall we modify the elderly exemptions from property tax in the Town of Marlborough, based on assessed value, for qualified taxpayers, to be as follows:

For a person 65 years of age up to 75 years, \$7,500;

For a person 75 years of age up to 80 years, \$10,000;

For a person 80 years of age or older, \$20,000.

To qualify, the person must have been a New Hampshire resident for at least five (5) years. In addition the taxpayer must have a net income of not more than \$16,750 or, if married, a combined net income of less than \$25,500; and own assets in excess of \$55,000 excluding the value of the person's residence.

Lawrence Robinson: So move.

David Cheney: Second.

Lawrence Robinson spoke to the question. Passed in the Affirmative.

Article 12. To see if the Town will vote to change the number of Recreation Committee members from (7) to five (5). By petition. (Majority vote required) The Selectmen recommend this action.

Gene Donohue - So Move.

Kevin Southwell - Second.

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HELD MARCH 9TH, 1999 Page 4**

Passed in the Affirmative

Article 13. Polling hours in the Town of Marlborough are now 8AM. to 7PM. Shall we place a question on the State election ballot to change the polling hours so that polls shall open at 11AM and close at 7PM for all regular State elections beginning in the year 2000? (Majority vote required.)

Lawrence Robinson: So move.
Gina Paight: Second.
Passed in the Affirmative.

Article: 14 To see if the Town will vote to accept any funds for the maintenance of cemeteries or to act in any matter relating there to.

Lawrence Robinson: So Move.
David Cheney: Second
Passed in the Affirmative.

Article:15. To see if the town will vote to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies, and devises made to the Town in trust for any public purposes as permitted by RSA 31:19.

Lawrence Robinson: So Move.
Gina Paight: Second.
Passed in the Affirmative

Article 16. To hear reports of Town Agents, Auditors, and Committees as published in the Town Report.

Lawrence Robinson - So move.
David Cheney - Second.
Passed in the Affirmative.

Article 17: To transact any business that may legally come before the meeting.

Gina Paight: So move.
David Cheney: Second
Passed in the Affirmative.

David Cheney moved that the body move from the deliberative session of the Meeting. Lawrence Robinson seconded the motion. Moderator Goodrich adjourned the deliberative session at 9:35 PM to oversee the ballot count of the election of the Town. The results were as follows:

SELECTMAN FOR THREE YEARS -- Vote for One

David Cheney	200
Sanford Johnson	147
Kenneth Kerber	143
Scattering	6

**TOWN CLERK/TAX COLLECTOR FOR THREE YEARS
(Vote for One)**

Ila Walton	455
Charlotte Crowell (Write in)	5

SEXTON FOR ONE YEAR (Vote for One)

Elmer A. Grover	458
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LIBRARY TRUSTEE FOR THREE YEARS
(Vote for One)
Anna Tilton 437

CEMETERY TRUSTEE FOR THREE YEARS
(Vote for One)
Rita Grace 444

CEMETERY TRUSTEE FOR TWO YEARS
(Vote for One)
Edwin Woodward, Sr. 448

FIREWARDS FOR THREE YEARS -- Vote for One
Michael Laffond 178
John Manning 270

BUDGET COMMITTEE FOR THREE YEARS
(Vote for Three)
John Northcott 379
Eugene Donohue 319
Michael Krinsky 340
Scattering 28

BUDGET COMMITTEE FOR TWO YEARS
(Vote for Three)
Sanford Johnson 299
Russell Brandwein 269
Richard C. Hill 306
Albert Murphy 248
Scattering 23

BUDGET COMMITTEE FOR ONE YEAR
(Vote for Three)
Yvette Redfield 332
Robert Bennett 255
Judith A. Hakala 227
Kenneth Kerber 198
Nancy Wyman 311
Scattering 21

RECREATION COMMITTEE FOR THREE YEARS
(Vote for Six)
Jeffrey S. Castor 391
Gregory W. Orkins 400
Eugene Donohue 368
Kevin Southwell 423
Elizabeth Ramsay (write-in) 5
William Coutts (write-in) 5
Scattering 41

SUPERVISOR OF THE CHECKLIST FOR SIX YEARS
(Vote for One)
Edward Wilson, Jr. 459

Shall we adopt the provision of RSA 40:13 to allow official
ballot voting on all issues before the Town of Marlborough?

Yes -- 220
No -- 243

Are you in favor of the adoption of **Amendment #1** as
proposed by the Planning Board for Town Ordinance Section
11.3.A to allow the Zoning Board of Adjustment to grant

**RECORD OF THE MARLBOROUGH TOWN MEETING
HELD MARCH 9TH, 1999 Page 6**

variances when reasonable accommodations are necessary to allow a person with a recognized physical disability to reside in or regularly use the premises under consideration.

Explanation: This addition will bring our Town Ordinance in compliance and conformity of the amended NH Statutes, RSA 674:33, to reflect the Americans with Disabilities Act.

The Planning board recommends passage of this amendment.

Yes - 465 No - 37

Are you in favor of the adoption of **Amendment #2** as proposed by the Planning Board for Town Ordinance Section 11.3.B (Special Exceptions) to restrict the granting of a special exception to the use at the time the application is made.

Explanation: When relevant aspects of the proposed use are changed after receiving a special exception permit, the applicant must reapply to enable the Board to ascertain that such changes qualify for the special exception initially granted.

The Planning board recommends passage of this amendment.

Yes - 401 No - 63

Are you in favor of the adoption of **Amendment #3** as proposed by the Planning board for Town Ordinance Section 9.3.A (Other Uses) to reduce the size of a minimum lot size of four acres to two acres, where such uses are permitted, except in the C-3 zone.

Explanation: This change reduces the minimum lot size for certain businesses designated in the Table of Use Regulations. The intent is to provide more flexibility for commercial development within the Town.

The Planning board recommends passage of this Amendment.

Yes - 410 No - 86

Are you in favor of the adoption of **Amendment #4** as proposed by the Planning Board for the Town Ordinance to change the title of Section 2.24 (Home Occupation) and Section 6.4.H.4 (Table of Use additional Uses, Home Occupation) to "Home Based Business" and redefine these businesses as commercial activity conducted on a residential property that has characteristics such as non-resident employees, client or customer visits, deliveries by heavy trucks; outdoor storage and/or display of goods or materials, parking of commercial vehicles, or creation of any exterior noise, odors, smoke, soot, lights, glare, vibrations, hazards, pollution, or electrical interference.

Explanation: This change defines which type of businesses conducted on residential properties would require a public hearing and granting of a special exception.

The Planning board recommends passage of this amendment.

Yes - 334 No - 138

Are you in favor of the adoption of **Amendment #5** as proposed by the Planning Board for the Town Ordinances to delete Section 9.5 (Performance standards for Home Occupation) and substitute a revised section titled "Performance standards for Home Based Business" with a list of conditions relating to such factors as the number of non-resident employees; outside display and/or storage of materials, rubbish, equipment, parts, or business related vehicles; exterior disturbances or pollution; deliveries by heavy trucks; business related parking, and impact of new construction or alterations on neighborhood residential character.

Explanation: This change eases current restrictions on home based businesses while protecting the residential character of neighborhoods and the rights of abutters and nearby neighbors.

It is designed to ensure that these types of enterprises have no negative impact on neighboring properties.

The Planning board recommends passage of this amendment.

Yes - 432 No - 70

SCHOOL BOARD MEMBER FOR THREE YEARS

(Vote for One)
Charles R. Buffler 258
Jim Carley 206

SCHOOL BOARD MEMBER FOR TWO YEARS

(Vote for One)
Richard C. Seaver 418

MODERATOR FOR THREE YEARS

(Vote for One)
John F. Fletcher 440
Scattering 8

DISTRICT CLERK FOR THREE YEARS

Susan Bemis (write-in) 15
Scattering 11

TREASURER FOR THREE YEARS

(Vote for One)
Barbara (Bonnie) B. Johnson 417

Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Marlborough School District?

Yes - 226 No - 238

Total number of names on checklist..... 1230
Total Regular Ballots Cast.....465
Total Absentee Ballots Cast.....37
Total Ballots Cast.....502

On motion of Charlotte Crowell supported by Robert Hackler's
Second the meeting was adjourned by Moderator Goodrich at
11:10 PM.

Ila E. Walton, ctc
Town Clerk

A true copy: attest Town Clerk

VITAL STATISTICS – MARRIAGES IN 1999

DATE	BRIDE AND GROOM	RESIDENCE OF EACH	DATE	BRIDE AND GROOM	RESIDENCE OF EACH
02/20/99	SHANNON I. RAYMOND CLIFTON R. MATHIEU	MARLBOROUGH MARLBOROUGH	08/21/99	LAURIE A. WEST JAMES H. RUSSELL	MARLBOROUGH MARLBOROUGH
03/06/99	LINDA M. BASHAW JASPER T. PELKEY	MARLBOROUGH MARLBOROUGH	08/21/99	MEGAN H. LYONS SCOTT H. SAXBY	MARLBOROUGH MARLBOROUGH
04/10/99	JENNY L. GULYBAN STANLEY D. BURT, JR	MARLBOROUGH MARLBOROUGH	08/21/99	MELISSA M. MORIN BRIAN C. MACINTIRE	MARLBOROUGH MARLBOROUGH
05/16/99	JULIA F. VOSS NEIL F. VAN ZILE	MARLBOROUGH WESTMORELAND	09/09/99	CATHY L. RIZZOTTI FREDRIC S. ZISKIN	MARLBOROUGH MARLBOROUGH
05/17/99	DORIS L. PECOR RONALD B. NASON	MARLBOROUGH MARLBOROUGH	09/11/99	BARBARA E. BEMIS FREDRICK D. STARKEY	MARLBOROUGH MARLBOROUGH
06/19/99	SHELLIE L. GOODELL LAWRENCE A. CAVALLIERE	MARLBOROUGH MARLBOROUGH	10/02/99	KATHLEEN M. KEEFE MARK A. CHAMBERLAIN	MARLBOROUGH MARLBOROUGH
07/09/99	KAREN M. GALANT WILLIAM P. ALBERTINI	MANSFIELD, MA MANSFIELD, MA	10/09/99	DENISE M. ST PIERRE ERIC J. LAZZARO	MARLBOROUGH MARLBOROUGH
07/18/99	LISA M. FERRANTI SCOTT L. HEAGNEY	MEDWAY, MA MEDWAY, MA	11/20/99	REBECCA A. CRAFTS LEONARD A. MESIC	MARLBOROUGH SWANZEY
07/24/99	SARA L. CHOLER STEPHEN F. HALE	ST LOUIS, MO ST LOUIS, MO	12/24/99	GENNIFER A. CLARK KEVIN C. BRINDLE	MARLBOROUGH MARLBOROUGH
08/14/99	HELEN M. BISSELL ALPHONSE A. DESPRES	MARLBOROUGH MARLBOROUGH			

VITAL STATISTICS -- BIRTHS AND DEATHS IN 1999

BIRTHS

DATE	CHILD'S NAME	PARENTS NAME	PLACE
01/10/99	CAMERON CHARLES BERRY	JESSICA BERRY MATT BERRY	KEENE
01/11/99	TAYISSA NOEL MULLETT	MELISSA MULLETT SHANE MULLETT	PBORO
01/15/99	ANDREW ADAM CASTOR	DEBRA CASTOR ANDREW CASTOR	PBORO
02/26/99	JARRID KYLE ENNIS	SARAH ENNIS DUANE ENNIS	KEENE
03/13/99	CONNOR ALFRED LAWLOR	KIMBERLY LAWLOR TIMOTHY LAWLOR	KEENE
03/18/99	TRISTAN ALLEN BLAIR	ALI BLAIR BURT BLAIR	KEENE
03/21/99	RACHEL MAKENNA FOWLER	DAWN FOWLER CHRISTOPHER FOWLER	KEENE
04/29/99	JENNIFER NICOLE SMALLEY	NICOLE SMALLEY ERNEST SMALLEY	KEENE
05/29/99	GIANNA ROSE WILSON	MARIA WILSON TONY WILSON	PBORO
06/23/99	SKYLAR ELIZABETH MORAN	ELIZABETH MORAN MICHAEL MORAN	LEBANON
07/10/99	KYLE PRESTON BUNCE	LISA BUNCE BRIAN BUNCE	KEENE
07/16/99	RIVER DANIEL RAYMOND MATHIEU	SHANNON MATHIEU CLIFTON ROBERT MATHIEU	PBORO
10/28/99	BENJAMIN ALBERT DROGUE	TERESSA DROGUE ALAN DROGUE	PBORO
11/12/99	BENJAMIN NELSON-BETZ	MICHELE ANN NELSON MATTHEW BETZ	MARLBOROUGH
11/23/99	KILEY ELIZABETH TENNEY	AUBREY TENNEY STEVEN TENNEY	KEENE

DEATHS

DATE	NAME	PLACE
01/05/99	JOHN W. HUNT	WESTMORELAND
01/06/99	HELEN I. CAREY	MARLBOROUGH
01/08/99	WILLIAM J. RIOUX	MARLBOROUGH
01/15/99	ROBERT S. SAWYER	KEENE
02/21/99	JOHN W. SILK, JR.	MARLBOROUGH
03/14/99	WHITNEY B. JACQUES	KEENE
03/19/99	BURT E. SPOONER	LEBANON
03/23/99	KEITH E. FRAZIER	PEORIA, AZ
05/11/99	MILDRED W. MILLER	UNKNOWN, FL
05/14/99	GERALDINE A. DUNN	KEENE
06/03/99	PATRICIA A. PUTNAM	KEENE
08/03/99	HARRY E. KENNEY, JR.	MARLBOROUGH
08/22/99	OLIVER T. MARTIN	KEENE
10/06/99	RUSSELL S. WALTON	KEENE
11/30/99	IRVIN H. GORDON	PETERBOROUGH

BROUGHT IN FOR BURIAL

DATE	NAME	PLACE
12/09/98	ELEANOR E. MELDAHL	TRURO, MA
12/25/98	PAULINE D. LAROCK	WESTMORELAND
01/02/99	EVELYN A. KELLEY	KEENE
01/08/99	FRANCES D. LAMBERT	KEENE
01/18/99	CORILLA B. WILLIAMS	PETERBOROUGH
03/12/99	IVAR TONSETH	NAPLES, FL
09/02/99	KATHRYN L. MILLER	KEENE
09/13/99	ALBERT W. DEMERSE	SILVER SPRING, MD
09/17/99	CARLOS E. BARNES, JR.	KEENE
10/31/99	FREDERICK P. HARRSEN	JAFFREY
11/10/99	EUGENE M. BEAUREGARD	BRATTLEBORO, VT
11/17/99	WALTER L. GOODNOW	LEBANON
12/07/99	SAMUEL W. HALE, JR.	KEENE

**MARLBOROUGH SCHOOL DISTRICT
2000 WARRANT/BUDGET
AND SCHOOL REPORTS**

During the last year, the Marlborough School Board has worked with the administration to ensure that the children of Marlborough not only receive a more than adequate education, but receive that education in a safe environment and one that is conducive to learning.

In June, the entire teaching staff, the administration and the Board held its annual retreat. For four consecutive years, we have conducted this day-long conference, continuing conversation that has allowed us, together, to identify some intermediate goals while developing a school improvement plan.

Our teaching staff continues to work with the administration to develop a local educational assessment model, while striving to understand more fully the state assessment standards as they pertain to our students. Our model helps teachers reflect on the effectiveness of our instructional program. Additionally, our staff members continue to grow professionally throughout the year by participating in workshops and taking college courses. Further, some have polished their skills by participating in a program called Research for Better Teaching (RBT).

The Board held two presentations on special education this last year. The first was to hear a report on what had been learned from a special education audit conducted by the Keene School District. It is important to our district that we make improvements in the efficiency and management of the special education department. At a second presentation in November, the director of special education in SAU 29 and our special education staff offered a full review of Marlborough's program and answered many queries of the Board.

The Board also held two presentations on the status of Marlborough students at Keene High School. With the advent of the block scheduling system, we have been particularly interested in how things are going for our students. In general, after the close of the first marking period, the news is good. Overall, students have generally achieved higher grades and attendance has improved. This is an exciting time at Keene High, as the block scheduling program is reshaped in ways that allow our students to be successful and as the facility undergoes major physical changes.

A number of facility changes were made this year to Marlborough School. Our building is old and space is becoming limited. Still, it is a comfortable building. This year we added four new bathrooms and created a new occupational therapy room for our special education program. More than ten of our teachers moved their classrooms during the summer, allowing all of our kindergarten through grade three students to be housed on the first floor. Improvements to our facility often grow out of safety needs. During the year, two new fire doors were installed, intruder locks were installed on classroom doors, and an improved in-house communications system was installed. A component of the latter is an intercom system that replaces a non-functioning system installed 40 years ago. Several hand-held radios were also purchased, allowing key staff members to be in contact at all times. This also allows us to be in contact with staff members at the ball flats on Fitch Court.

The Board is committed to ensuring that our students become computer literate. We know it is also important that they have the means to move beyond the walls of our building via the internet. This last summer 16 new iMacs replaced some 12 to 15-year-old computers. The new equipment may be found in the computer lab, the library and in classrooms. Though our connection to the internet continues to be limited, we plan to network the entire building and explore ways to improve our link to the world-wide web.

This last year was one that kept the Board on its toes regarding district funding. Last spring, the state legislature missed several of its deadlines pertaining to the development of a new system of funding education. In April, a moratorium on spending was put in place, steps were taken to ensure that loans to keep our district functioning into the fall were taken, and our teachers were all "pinked-slipped." Fortunately, by May, some decisions had been made in Concord, Marlborough, a "receiving town," ended up receiving more than \$550,000 in new monies as a result. The new funds, while still inadequate, bring a sigh of relief and provide some hope for the future. These new monies, combined with major savings in several operating accounts, put the district in a position to return nearly \$90,000 to the town at the end of our fiscal year.

For me, it continues to be a pleasure to serve as a member of the Marlborough School Board. In four years the Board has faced many challenges and there have been a lot of changes. The administration, the staff, the parents of our children and the citizens of Marlborough have invested dearly in our school and its programs. There are volunteers in our buildings on a regular basis. That is one of the benefits of living in a small community. Marlborough School is something about which we can be proud. Each day is a brighter day in the lives of our students as we pull together and work side by side for the betterment of education in our community.

Respectfully Submitted,

Richard C. Seaver
Chair

ADMINISTRATIVE REPORT

The work of the Marlborough School staff remains focused on continuous improvement. Continued review and revision of curriculum, participation in quality professional development activities, assessment of student performance, and the promotion of a positive and safe learning environment are some of the areas in which the staff has been involved over the course of the year that fostered continuous improvement.

Review of curriculum and programming remains a focus for the Marlborough staff. The language arts curriculum is one that has received priority this year. Marlborough has had representation on the SAU-wide language arts curriculum committee that worked over the year and summer to bring the curriculum in all SAU schools into alignment with the state frameworks upon which the state testing program is based, and to revise portions of the curriculum to improve the quality of program and learning activities. This work has been reinforced by the staff's participation in other approaches that reinforce students' writing skills. Personnel from the N.H. Department of Education worked with the staff on this review.

Other areas of the curriculum that have received considerable attention include Spanish and technology. This is the second year that all students had the opportunity to engage in a world language. Mr. Bowks, Spanish teacher, has developed and implemented a formal Spanish curriculum for students in kindergarten through grade 8. This curriculum will not only help students in their learning of a world language, but it will also help prepare them for the transition to the world language program at Keene High School. School and community members have also worked to develop a technology plan that will provide for a school network that will give students access to the resources available through the Internet and will aid the teachers' efforts to integrate the use of technology in the classroom.

Implementation of curriculum is aided by the training the staff has received through a variety of professional development activities. Marlborough continues to have a high percentage of its staff involved in the "Research for Better Teaching" initiative. This SAU-wide training program, which is federally funded, focuses on the most recent research related to learning theory and effective teaching strategies. This is an ongoing activity and the goal is to have all SAU 29 teachers participate in the program. Funds from other federal grants have provided the opportunity for Marlborough teachers to participate in training in those areas (math, science, reading, writing, and student management) identified in the school improvement plan and related to school goals.

Review of relevant test data and other assessment criteria show Marlborough students performing well. Test data generated by the state testing program (NHEIAP) shows Marlborough elementary students (grades 3 and 6), in most instances, performing at a level that is equal to, or better than, the state average. Results of the third grade testing, which occurs in only language arts and math, indicate that 75 percent of Marlborough students are achieving at basic, proficient or advanced levels of proficiency in language arts, while 86 percent of the students achieved at these levels in math. Among sixth graders, 40 percent reached basic, proficient or advanced levels in language arts, while 60 percent achieved these levels in math. In social studies, 56 percent performed at these levels, and 32 percent performed at basic or above in science.

Assessment criteria used at Keene High School reflects several positive levels of accomplishment. Review of the NHEIAP testing results for tenth graders show the percentage of Marlborough students performing at the basic or above levels to be greater than, or equal to, the state averages in all subject areas -- English, math, science and social studies. Marlborough students' attendance rate exceeds the average for the high school, while its drop-out rate is lower than

that of the high school. SAT scores, over a three-year span, show Marlborough students' average scores (in both verbal and math areas) to be greater than the average scores for all Keene High students who took the test. Approximately 80 percent of the graduating Class of 1999 was planning to attend and was accepted to a post-secondary educational program.

Considerable time and energy has been devoted to the improvement of the learning environment at the school. Areas of focus with respect to this endeavor include student behavior, student discipline, and the security/safety needs of the school. Marlborough staff and students are participating in an SAU-wide, federally-funded program entitled, "Second Step." This program is designed to help students learn appropriate social behaviors and how to resolve conflicts without resorting to violence. In response to identified need and a subsequent school board goal, the staff has worked to establish and implement higher expectations of student behavior. The staff has worked with a behavioral specialist to develop discipline guidelines for students. Measures have also been taken to assess and address security/safety needs of the building. A safety audit of the facility was conducted this year. Recommendations generated from this report will be brought forward for action. Installation of an improved communications system and staff and student training have improved the level of preparedness in the event a security/safety issue arises.

Community involvement and input in relation to school activities and issues reflect a highly supportive community. Community volunteers working in the classrooms and on various committees, as well as a constructive working relationship with other town offices and groups, has proven highly beneficial. This level of support has greatly aided the staff's and school board's efforts to create a school environment that will improve student learning. I encourage you to stay involved and informed. Please take an opportunity to visit the school, attend board or committee meetings, and attend the annual district meeting on Thursday, March 9, at 7:00 p.m.

Phillip G. McCormack, Ed.D.
Superintendent of Schools

PRINCIPAL'S REPORT

When school opened in September, nine classrooms had been relocated and the nurse's office moved downstairs. All primary classrooms that were on the second floor moved down to the first floor, and the fourth and fifth grade classrooms moved up to the second floor. Girls' and boys' bathrooms were added adjacent to the new primary classrooms. Another bathroom was added to the new nurse's room. Our staff spent many summer days working on this change and they are to be commended for their time and effort. The custodians, too, are to be congratulated on their efforts to ensure that all classrooms were ready for the first day of school.

As part of our safety program, all classroom doors were installed with locks on the inside of each door. New phones with an "all call," which allows for a public address system through the phones, were also ready on the first day of school.

Looping has now begun in kindergarten and grade one, and grade one and grade two. Looping is a plan in which a teacher has the same students for two successive years. In the second year of the relationship, confident children return to a comfortable, familiar environment ready to continue their education the moment they enter the classroom. Teacher expectations have already been set and a trusting relationship with parents and families has already been developed. Looping has previously occurred in grades two and three, but this year class sizes would not permit this to happen. As a result of this looping, Mrs. Frazier has the same children this year in grade two as she had last year in grade one; Mrs. Pangonis has the same children this year in grade one as she had last year in kindergarten; Mrs. Letourneau, now teaching kindergarten, will have the same students again in grade one next year; Mrs. Puleo, now teaching grade one, will have the same students next year in grade two.

The first grade textbooks donated by the high school class of 1948 arrived, and name plates were placed in each book so we could have a constant reminder of the generosity of the class. The Class of 1948 has made a difference to those children!

In October, we celebrated Grandparents' Day, with nearly 70 grandparents participating in assemblies and in classroom activities. It is an exciting day for all those who attend. If any community members wish to share in this special day and be a "grandparent for the day," we would certainly enjoy your presence. Just give the school a call and let us know.

Officer Hood brought the D.A.R.E. program to the fifth grade. At the end of the 17-week program, a graduation was held in the gym and attended by community members and parents. We thank Officer Hood and the Marlborough Police Department for bringing this prevention program back to our school.

The police department pays weekly visits to our school; they have lunch with the students and often shoot hoops with them. We are extremely fortunate to have a police department that sees the need to be involved in the school. Every time they visit, the relationship between the students and them is enhanced. We feel such measures help prevent inappropriate behaviors in our school and our community. Thank you, Chief Dodge and the Marlborough Police Department, for all you do to keep our town safe and secure.

As part of our social curriculum, we developed a "Helping Hands" program. We have a bulletin board entitled, "Have You Helped Someone Today?" Pictures of hands are placed on the board stating who was helpful, with a description of the helpful deed. Any student, parent, or staff member can fill one out. It is interesting to see the younger students writing them for the older students. Many students take pride in this school and we are proud of them taking ownership. We still have the principal's treasure chest in which students who are "Caught Doing Something Good" are rewarded with a "treasure".

In March, six of our fourth and fifth graders participated in Odyssey of the Mind, thanks to volunteers Darlene Hardy and Dana Carley and many other parents. The students placed fourth and, for a first-time event, we were all pleased and proud of the performance of these children.

Our Open House in April had one of the largest parent participation ever. This year's theme was science. Every classroom and the gymnasium had science activities and projects displayed and students were available to explain what they had learned. The staff and students, as usual, worked hard and long to make this a successful event. Parents and visitors were impressed with the knowledge our students displayed. The community is always welcome at these events. As a culmination of our science open house, the drama club presented the comedy, "Mission Possible" -- a spoof on inventors. Participants and audience all enjoyed themselves.

In June, Bill Besaw, our volunteer of 9 years, was awarded the Outstanding Volunteer of the Year award by the New Hampshire Partners in Education. Corinne Bennett and I attended the ceremony with Bill. The highlight of the event was when Bill had his picture taken with the Commissioner of Education. The framed picture can be seen in the office at the school. We feel so fortunate to have Bill as a volunteer at Marlborough School.

This year we have established an Enrichment Committee. Mrs. Homeyer, Mrs. Puleo, Mrs. Pangonis, Mrs. Letourneau and I have held several meetings and hope to have some type of program ready for the fall of 2000. The enrichment will be for those students who would like to stretch their talents and imaginations beyond what is expected of them.

The Safety Committee, which includes parents, staff, community members, the police chief, the fire chief, the town emergency director and me, has been meeting all year to develop plans that will allow all students and staff to feel safe and secure while at school. Not only have we developed a visitor procedure, but we have also set up an evacuation plan for any emergency which may occur. We have also installed a sensor at the main entrance so that the office will hear anyone who enters. I thank all who have volunteered their time to keep our children safe.

The Youth Advisory Council, which includes parents, staff, town clergy, the chief of police, a PTA member, and recreation department representatives, has been meeting monthly to see how they may help the youth of the community. We worked on a grant with the YMCA in Keene to initiate an after-school program for middle school students. The grant was awarded, and it is hoped that the after-school program will begin as soon as someone is hired to run it. If any community member would like to join this committee or the safety committee, I would surely like to hear from you.

The Student Council held several dances this year to raise funds for the less fortunate during the holiday seasons. The council also brought a juice machine into the school and has taken complete charge of its operation. I am proud to see those students take ownership in their community and the school.

Mr. Mason, our physical education teacher, has started "Basketball Buddies" with the men's basketball team at Keene State College. Each player is a "buddy" to a classroom at school. They have corresponded with one another throughout the year, and the students have been invited as guests to some of the basketball games at Keene State. We thank Keene State College basketball coaches and players for taking such an interest in our school and for being such positive role models for our children.

At the school board's annual retreat with the staff at the end of the school year, we established goals for the coming year. Our four goals were directed toward community connections, consistent behavioral expectations for all students, an orderly environment, and student improvement on the state assessment.

MARLBOROUGH GRADUATES 2000

We have initiated a school-wide discipline program and have set procedures for an orderly environment throughout the school. We are developing a database of available townspeople and their potential contributions and are researching a curriculum-driven service learning project with businesses.

Improving student results on the state assessment is of great concern to the staff, and it is continually working to achieve this goal. The latest results indicate that we are making steady progress, but there is still need for growth. Therefore, the staff has spent one afternoon each month researching the results of the tests to see the weaknesses in our curriculum and how we might change it to better meet the needs of our students. The teachers then take these changes to the classroom. I firmly believe that this effort will eventually make a positive difference in the success of our students on the state assessment. Regardless of our assessment results, I would like to mention that 33 percent of our eighth grade students will be taking Honors English at the high school next year. This is the largest percentage since the program began.

Eight more staff members have received the Research for Better Teaching training and have felt that the training has made a difference. I am so proud of our teachers. We are fortunate to have such a talented and caring staff.

We now have Spanish instruction twice a week in kindergarten through grade 8. Last year, the elementary students had Spanish only once a week but, as research shows, the earlier a foreign language is taught, the better chance for success. However, we have made Spanish an elective for the middle school students. Our goal is that Marlborough students who wish to continue in Spanish at the high school level will be able to take Spanish 2 or beyond in ninth grade.

In June, staff and students presented our annual musical comedy. This year's performance was *Alice in Wonderland*. Community attendance was at an all time high. This musical performance is such a wonderful way to end the school year!

My thanks to the staff for your commitment to the children, you are "top quality," thanks to the parents for your involvement in the system; thanks to the community for your support and "helping hands;" thanks to Joan, John, Tom, and Phil at West Street and, above all, thank you, Jan, for keeping the school running so smoothly. Each and everyone of you is an integral part of helping to create our vision: "Marlborough School -- where staff and students excel and parents and community care."

Susan Leach
Principal

GRADE 8

Rose Bashaw
Matthew Bloom
Craig Bourassa
Anthony Carignan
Ashlee Carter
Jennifer Chase
Danielle Cumings
Norman Doane, Jr.
Katheleen Doyle
Jacquelyn Fairfield
Felicity Goodrich
Sariah Griffin
Ashley Huard
Jacob Iselin
Megan Judd
Sarah Kennedy
Kelly Kilyanczik
Warren Luebke
Alyssa Mitchell
Nicole Moore
Crystal Nason
Mandy Sue Naud
Jon Nielson
Joelle Norris
Kristie Orkins
Quincy Peabody
Jeremy Perez
Courtney Provenchia
Toni Sawyer
Benjamin Schneider
Ashley Snow
Amber Voudren
Katelyn Wilber

GRADE 12

Jessica Beffa
Phillip Davis
Sarah Doyle
Matthew Fyffe
Evan Goodale
Geordie Iselin
Blair Luebke
Gregory Manning
Brandy Penna
Kristen Raasoch
Hannah Redfield
William Robbins
Sheana Rodriguez
Iris Smith
Jonathan Targett
Stephanie Voudren
Hamilton Williams
Jeremy Yeglin

OFFICERS, TEACHERS AND EMPLOYEES OF THE MARLBOROUGH SCHOOL DISTRICT

John F. Fletcher, Moderator
Susan A. Bemis, Clerk
Barbara Johnson, Treasurer

SCHOOL BOARD

Richard C. Seaver, Chair Term Expires 2001
Charles R. Buffler Term Expires 2002
Elizabeth E. Ramsay Term Expires 2000

ADMINISTRATION

Phillip G. McCormack, Ed.D. Superintendent of Schools
Richard M. Pike Interim Assistant Superintendent for Keene
Thomas J. Kane Assistant Superintendent for Towns
Deane B. Haskell Assistant Superintendent for Business
Patricia Trow Parent Manager of Personnel Services
Bruce Thelen Director of Special Education

STAFF

	Degree	Experience
Susan Leach	M.Ed.	28 years
Robert Baker	B.S.	18 years
Jacinto Bowks	B.A.	13 years
Vivian Chiang-Nielson	B.S.	8 years
Donna Dearth	M.Ed.	16 years
Marylou Elwell	B.S.	7 years
Robin Fairfield	B.S.	0 years
Linda Frazier	B.E.	24 years
Tina Hamolsky	M.Ed.	22 years
Sandra Helgeland	B.S.	29 years
Elizabeth Homeyer	B.E.	17 years
Suzanne Huldane	B.F.A.	2 years
Karen Johnson	B.E.	14 years
Patricia Kelliher	M.A.	42 years
Christine LaClair	M.Ed.	19 years
Rilda Letourneau	B.S.	5 years
George Mason, Jr.	B.S.	22 years
Ron McIntire	M.A.T.	20 years
Mee Yin Morrison	B.A.	4 years
Shelley Pangonis	B.S.	10 years
Susan Pomasko	B.S.	7 years
Joyce Puleo	B.S.	10 years
JoAnn Robinson	B.E.	16 years
Nancy Stone	M.H.S.	3 years
Lawrence Taylor	B.S.	21 years
Rebecca Watts	B.S.	10 years
Janet Kenney	Secretary	
Maria Ginn	School Nurse, B.S.	
Shelley Earley	Occupational Therapist	
Melissa Morin	Speech Therapist	
Tammy Couits	Title I	
Darlene Harde	Library Aide	
Susan Mastronunzio	Instructional Associate	
Dawn Kennedy	Food Service	
Janice Robbins	Food Service	
James Machado	Custodian	
John Smith	Custodian	

COMPLIANCE STATEMENT

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Personnel Manager, 34 West Street, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 34 West Street, Keene, New Hampshire.

Phillip G. McCormack, Ed.D.
Superintendent of Schools

SCHOOL BALLOT FOR YEAR 2000

SAMPLE ONLY

Place a cross (x) in the square after each name you wish to vote for:

School Board Member for Three Years

Vote for Two

Kathleen M. Oliver.....()

Elizabeth Ramsay.....()

School Board Member for Two Years

Vote for One

Jim Carley.....()

“Shall we adopt the provision of RSA 40:13 to allow official ballot voting on all issues before the Marlborough School District?”

Yes () No ()

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Marlborough qualified to vote in District affairs:

You are hereby notified to meet at the Elementary School Gymnasium in said District on the 14th day of March, 2000, at 1:00 O'Clock in the afternoon to bring in your votes for the election of school district officers. The polls will open not later than 1:00 p.m., nor close earlier than 9:00 p.m.

ARTICLE 1: To choose all necessary school district officers:

Two members of the school board for the ensuing three years
A member of the school board for the ensuing two years

ARTICLE 2: (By Petition) Shall we adopt the provisions of R.S.A. 40:13 to allow official ballot voting on all issues before the Marlborough School District?

Given under our hands at said Marlborough, this 18th day of February, 2000.

Richard C. Seaver, Chair
Charles R. Bufler
Elizabeth E. Ramsay

STATE OF NEW HAMPSHIRE SCHOOL WARRANT

To the inhabitants of the school district in the Town of Marlborough qualified to vote in District affairs:

You are hereby notified to meet at the Marlborough School Gymnasium in said district on the 9th day of March, 2000, at 7:00 O'Clock in the evening to act upon the following articles:

ARTICLE 1: To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

ARTICLE 2: To see if the District will appropriate and authorize the school board to transfer up to \$10,171.00 of its unencumbered funds, if any, remaining on hand at the end of fiscal year, June 30, 2000, to the Capital Reserve Fund established by the voters on March 9, 1989, for the purposes of construction and/or renovation of buildings and/or related costs to said construction and/or renovation, or to take any other action in relation thereto. *(The school board and the budget committee support favorable action on this warrant article.)*

ARTICLE 3: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto.

ARTICLE 4: To see if the District will vote to accept and be bound by the financial provisions of a three-year collective bargaining agreement between the Marlborough Education Association and the Marlborough School Board which calls for the following estimated increases in salaries and benefits: \$43,957.00 in 2000-2001; \$40,798.00 in 2001-2002; and \$49,056.00 in 2002-2003; and to raise and appropriate the amount of \$34,432.00 to fund the costs for the 2000-2001 school year, or to take any other action in relation thereto. *(The school board and the budget committee support favorable action on this warrant article.)*

ARTICLE 5: To see if the District will vote to create an expendable general fund trust fund under the provisions of RSA 198:20-c to be known as the High School Tuition/Special Education Fund for the purpose of paying future year unanticipated high school tuition and special education costs. Furthermore, to name the school board as agents to expend the principal and/or income therefrom for the purposes of the trust, and to appropriate up to \$20,000.00 to be placed into this fund, with such an amount to be funded from unencumbered surplus funds, if any, remaining on hand at the end of the fiscal year, June 30, 2000, or to take any other action in relation thereto. If there is an insufficient undesignated fund balance as of June 30, 2000 to fund this appropriation and the appropriation in Article 2 (capital reserve transfer), Article 2 will be funded first, with any additional surplus to be applied to this warrant article. *(The school board and the budget committee support favorable action on this warrant article.)*

ARTICLE 6: (By Petition) Shall we adopt the provisions of R.S.A. 40:13 to allow official ballot voting on all issues before the Marlborough School District? *(For discussion purposes only.)*

ARTICLE 7: To transact any other business which may legally come before the meeting.

Given under our hands at said Marlborough, this 18th day of February, 2000.

Richard C. Seaver, Chair
Charles R. Buffler
Elizabeth E. Ramsay

MARLBOROUGH SCHOOL DISTRICT
2000-2001 PROPOSED BUDGET

EXPENDITURE ACCOUNTS

	1998-99 ACTUAL	1999-2000 BUDGET	2000-2001 PROPOSED BY SCHOOL BOARD & BUDGET COMMITTEE	1998-99 ACTUAL	1999-2000 BUDGET	2000-2001 PROPOSED BY SCHOOL BOARD & BUDGET COMMITTEE
REGULAR INSTRUCTION						
Teachers' Salaries & Benefits	\$796,695	\$839,366	\$882,297			
Reading Specialist's Salary & Benefits	\$0	\$0	\$43,776			
Substitutes' Salaries & Benefits	\$29,740	\$9,345	\$11,000			
Summer Program Salaries & Benefits	\$0	\$0	\$936			
Environmental Camp	\$862	\$1,650	\$1,825			
Repair Equipment	\$329	\$1,500	\$1,280			
Computer Maintenance	\$0	\$0	\$0			
Supplies	\$11,104	\$18,843	\$16,077			
Textbooks	\$14,102	\$12,380	\$11,881			
Computer Software	\$494	\$1,286	\$2,459			
New Equipment	\$583	\$827	\$375			
Computer Equipment	\$5,454	\$11,000	\$12,000			
New/Replacement Furniture	\$260	\$0	\$2,242			
Music Dues	\$35	\$95	\$95			
High School Tuition (92 @ \$6,395)	\$631,744	\$684,360	\$588,340			
TOTALS	\$1,491,403	\$1,580,652	\$1,574,583			
SPECIAL EDUCATION						
Teachers' Salaries & Benefits	\$132,469	\$137,643	\$135,953			
Aide's Salary & Benefits	\$18,953	\$19,603	\$22,489			
Tutors' Salaries & Benefits	\$80,205	\$61,434	\$87,155			
Occupational Therapy	\$11,538	\$7,920	\$9,072			
Physical Therapy	\$3,255	\$4,320	\$5,292			
Tuition-Preschool	\$2,352	\$6,340	\$1,780			
Teaching Supplies	\$1,204	\$295	\$776			
Workbooks	\$770	\$1,430	\$725			
New Equipment	\$0	\$0	\$850			
Tuition-Elementary Out-of-District	\$69,743	\$75,000	\$63,000			
Tutors' Salaries & Benefits-High School	\$0	\$17,260	\$10,894			
Tuition-High School (24 @ \$11,653)	\$134,631	\$184,782	\$279,672			
Tuition-High School-Out-of-District	\$0	\$17,835	\$0			
Tuition-TNT Collaborative	\$0	\$0	\$12,400			
TOTALS	\$455,118	\$533,862	\$630,058			
CO-CURRICULAR						
Cocurricular Advisors' Salaries	\$300	\$500				
Destination Imagination Salaries	\$500	\$500				
Athletics Salaries	\$2,800	\$3,200				
Benefits	\$306	\$447				
Assemblies	\$175	\$1,100				
Officials	\$900	\$2,400				
Supplies	\$752	\$1,077				
Awards	\$300	\$300				
Athletic Uniforms	\$360	\$400				
Athletic Equipment	\$733	\$430				
Athletic/Cocurricular Dues	\$30	\$160				
TOTALS	\$7,155	\$10,514				
ATTENDANCE SERVICES						
Salaries	\$100	\$200				
TOTALS	\$100	\$200				
COUNSELING SERVICES						
Counselor Salary & Benefits	\$54,941	\$56,205				
Testing Services	\$667	\$880				
Evaluation and Placement	\$2,535	\$1,900				
Testing-Accountability	\$189	\$402				
Guidance Supplies	\$286	\$227				
Dues	\$112	\$90				
TOTALS	\$58,731	\$59,704				
HEALTH SERVICES						
Nurse Salary & Benefits	\$22,077	\$23,461				
Physician Services	\$1,600	\$1,600				
Health Supplies	\$728	\$773				
Dues	\$67	\$55				
TOTALS	\$24,473	\$25,889				
PSYCH/SPEECH PROGRAM						
Psychological Services	\$32,570	\$39,000				
Speech Services	\$38,973	\$44,971				
TOTALS	\$71,543	\$83,971				
STAFF DEVELOPMENT						
Summer Curriculum Salaries	\$840	\$2,000				
Benefits	\$88	\$213				
Course Reimbursement	\$4,597	\$5,000				
Staff Development	\$99	\$500				
In-Service Training	\$0	\$2,000				
TOTALS	\$5,624	\$9,713				

MINUTES OF THE ANNUAL SCHOOL DISTRICT MEETING OF THE MARLBOROUGH SCHOOL DISTRICT MARCH 4, 1999

MARLBOROUGH SCHOOL DISTRICT 2000/2001 PROPOSED BUDGET

ESTIMATED REVENUES

	ACTUAL 1998/99	BUDGET 1999/2000	PROPOSED 2000/2001 SCHOOL BOARD & BUDGET COMMITTEE
Unreserved Fund Balance	\$42,429	\$97,069	\$97,069
Amount Raised By Taxes	\$2,372,866	\$1,045,037	\$1,136,127
Interest	\$7,791	\$2,500	\$2,500
Lunch Local	\$0	\$45,000	\$45,000
Trust Funds-Scholarships	\$3,960	\$4,000	\$4,000
Art Teacher Reimbursement	\$14,225	\$14,916	\$15,427
Spanish Teacher Reimbursement	\$0	\$0	\$17,137
Other Local Revenue	\$13,851	\$0	\$0
NH Foundation Aid	\$213,832	\$0	\$0
NH Kindergarten Aid	\$18,000	\$0	\$0
NH Adequacy Grant	\$0	\$1,082,611	\$1,082,611
NH Property Tax	\$0	\$542,787	\$542,787
NH Building Aid	\$10,171	\$10,047	\$10,171
NH Catastrophic Aid	\$268	\$932	\$932
NH Child Nutrition	\$0	\$2,000	\$2,000
Medicaid Reimbursement	\$6,018	\$5,000	\$5,000
Lunch-Federal	\$0	\$23,000	\$23,000
Federal Projects	\$0	\$26,000	\$26,000
TOTALS	\$2,703,410	\$2,900,899	\$3,009,761
Budget Increase			3.75%
Property Tax Increase			5.74%
Tax Rate Increase			\$1.11
Tax Increase on home assessed for \$100,000			\$111
Two-Year Property Tax Decrease			-29.25%
Two-Year Tax Rate Decrease			(\$8.49)

Meeting called to order at 7:00 p.m. by the Moderator Edward C. Goodrich, Jr. The Moderator led the Pledge of Allegiance to our country's flag and introduced staff members and visiting officials. He asked the meeting for approval to allow them to speak. At this time he outlined the rules for the conduct of the meeting.

Jim Carley spoke briefly, introducing the Endowment Fund Committee and offering the brochure to anyone interested. He then talked about the Claremont Issue and asked us to focus on the reason why we were here -- "to do business as usual -- vote on the budget and not to decide where the funding comes from."

ARTICLE 1: Voted favorably by acclamation on the motion of Richard Seaver, supported by Jim Carley, that the District receives the reports of agents, auditors, committees and officers as printed in the annual report.

ARTICLE 2: Voted favorably on the motion of Richard Seaver, supported by Jim Carley, that the District appropriate and authorize the school board to transfer up to Ten Thousand, One Hundred Seventy-One (\$10,171) Dollars of its unencumbered funds, if any, remaining on hand at the end of the fiscal year, June 30, 1999, to the Capital Reserve Fund established by the voters on March 9, 1989, for the purpose of construction and/or renovation of buildings and/or related costs to said construction and/or renovation.

ARTICLE 3: A motion was introduced by Richard Seaver, supported by Elizabeth Ramsay, that the District raise and appropriate the sum of \$2,890,728 for the support of schools, for the salaries of school district officials and agents, and for the statutory obligations of the District. The result of the ballot vote was as follows:

Total number of votes cast	73
Voting in favor	61
Voting in opposition	12

The Moderator declared that the article was approved and accepted.

ARTICLE 4: Voted favorably by acclamation on the motion of Richard Seaver, supported by Jim Carley, that the voters of the Marlborough School District increase the representation on the Marlborough School Board to five members, two members (one new) to be elected to three-year terms and one member (new) to be elected to a two-year term in 2000.

ARTICLE 5: (By Petition) To adopt the provision of RSA 40:13 to allow official Ballot voting on all issues before the Marlborough School District? Discussion purposes only.

ARTICLE 6: A resolution was presented by Richard Seaver, supported by John Fletcher, to accept the following resolution thanking Edward Goodrich for his services as Moderator for 6 years.

A RESOLUTION

WHEREAS, Edward C. Goodrich, Jr. has served as Moderator of the Marlborough School District for six years and always presided over district meetings in a fair and open manner, reflecting his genuine interest in the Town of Marlborough, its children and the future; and,

WHEREAS, Edward C. Goodrich, Jr.'s support of, and interest in, education has remained steadfast throughout his five years of service and as a resident of the Town of Marlborough; now, therefore, be it

MINUTES OF THE MARLBOROUGH SCHOOL DISTRICT MEETING FOR THE ELECTION OF OFFICERS MARCH 9, 1999

At a legal meeting of the voters of the town of Marlborough, Cheshire County, State of New Hampshire, held on Tuesday, March 9, 1999, the following votes of those present and qualified to vote for Marlborough School District officials were, by them in open meeting, given to the Moderator, and said Moderator, in said meeting, in the presence of the Clerk and other election officials, and assisted by them, sorted and counted said votes and after the counting was completed made a public declaration of the whole number of votes cast, with the name of every person voted for and the number for each person as followed:

NUMBERS OF NAMES ON REGULAR CHECKLIST	1230
TOTAL NUMBER OF MARLBOROUGH SCHOOL DISTRICT BALLOTS CAST	469
REGULAR	35
ABSENTEE	

MODERATOR
John Fletcher
Had 440 votes

MEMBER OF THE SCHOOL BOARD (Three Years)
Charles Bufler
Had 258 votes
Jim Carley
Had 206 votes

MEMBER OF THE SCHOOL BOARD (Two Years)
Richard Seaver
Had 418 votes

TREASURER (Three Years)
Barbara (Bonnie) Johnson
Had 417 votes

DISTRICT CLERK
Susan A. Bemis (write-in)
Had 14 votes
Scattering (write-in)
Had 25 votes

"Shall we adopt the provisions of R.S.A 40:13 to allow official ballot voting on all issues before the Marlborough School District."

Yes - 226	No - 238
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A true copy of record attest:

Susan A. Bemis
School District Clerk

RESOLVED, that the voters of the School District of Marlborough recognize with gratitude Edward C. Goodrich, Jr.'s contribution to the children, the school, and the community by unanimously adopting this resolution as a lasting tribute to Edward C. Goodrich, Jr. to be entered into the permanent records of the district.

THE MARLBOROUGH
SCHOOL DISTRICT

No further business appearing, it was voted favorably on the motion of Betsy Ramsay, supported by Jim Carley, that the meeting be adjourned. The meeting was adjourned at 8:40 p.m. on March 4, 1999.

Attest:
Susan A. Bemis
District Clerk

DETAIL STATEMENT OF RECEIPTS

for the

Fiscal Year July 1, 1951 to June 30, 1952

MARLBOROUGH School District

Summary

Cash on hand July 1, 1971 (Treasurer's bank balance)

Received from Selectmen (Include amounts actually received)

Current Appropriation

Deficit Appropriation

Balance of Previous Appropriations

Advance on Next Year's Appropriations

Revenue from State Sources

Revenue from Federal Sources

Received from Tuitions

Received as Income from Trust Funds

Received from Sale of Notes and Bonds (Principal only)

Received from Capital Reserve Funds

Received from all Other Sources

Total Receipts

TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)

LESS SCHOOL BOARD ORDERS PAID

BALANCE ON HAND JUNE 30, 19____ (Treasurer's Bank Balance)

July 8 1929

District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, voucher, bank statements, and other financial records of the treasurer of the School District of _____ of which the above is a true summary for the fiscal year ending June 30, 19____, and find them correct in all respects.

Auditors

19-

GIVE STATEMENT OF RECEIPTS ON OTHER SIDE

98

TOTAL RECEIPTS DURING YEAR

[illegible]



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Marlborough School District
Marlborough, New Hampshire

We have audited the accompanying general purpose financial statements of the Marlborough School District as of and for the year ended June 30, 1999 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Marlborough School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Marlborough School District, as of June 30, 1999, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

The Unaudited Supplementary Information on page 18 is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplementary information. However, we did not audit the information and do not express an opinion on it. In addition, we do not provide assurance that the Marlborough School District is or will become year 2000 compliant, the Marlborough School District's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the Marlborough School District does business are or will become year 2000 compliant.

*Marlborough School District
Independent Auditor's Report*

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Marlborough School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Marlborough School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

November 29, 1999

*Plodzik & Sanderson
Professional Association*

